

CABINET MEMBER FOR EDUCATION, CULTURE AND LEISURE SERVICES

Venue: Town Hall, Moorgate
Street, Rotherham.

Date: Tuesday, 8 February 2005

Time: 8.30 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested in accordance with the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered as a matter of urgency.
3. Minutes of a meeting of the School Organisation Committee held on 20th January, 2005 (copy herewith). (Pages 1 - 8)
- to receive minutes
4. Minute No. 158 of the meeting of the Cabinet Member for Economic and Development Services held on 12th January, 2005 (copy herewith). (Page 9)
- to note a decision taken by the Cabinet Member, Economic and Development Services regarding the Grounds Maintenance Contract
5. Budget Monitoring Report as at December, 2004 (Pete Hudson, Strategic Finance Officer) (report herewith). (Pages 10 - 14)
- to consider the seventh Budget Monitoring Report for the Programme Area in 2004/05
6. Culture and Leisure Services: Pricing and Access Issues and Proposals for 2005-06 (Tony Preston, Business Development Manager, Culture, Leisure and Lifelong Learning) (report herewith). (Pages 15 - 56)
- to consider pricing and access issues within the service
7. Request to name part of a school building - St. Ann's Primary School (Martin Harrop, Principal Officer Forward Planning) (copy herewith). (Pages 57 - 58)
- to consider a proposal on the naming of a new theatre building

The following item is likely to be considered in the absence of the press and public as being exempt under Paragraph 7 of Part 1 of Schedule 12A to the Local Government Act 1972:-

8. Grange Park Golf Course - Preferred Partners (Steve Hallsworth, Business Manager, Leisure and Green Spaces) (report herewith). (Pages 59 - 66)
- to consider a proposal to enter into detailed negotiations with a preferred partner
9. Date and Time of Next Meeting

**SCHOOL ORGANISATION COMMITTEE
THURSDAY, 20TH JANUARY, 2005**

Present:- Councillor Boyes (in the Chair)

Mr. P. Robins (Junior and Infant Schools), Mr. B. Sampson (Church of England), Mrs. J. Scott (Junior and Infant Schools), Mrs. B. Watson (Infant Schools) and Mr. P. White (Church of England)

Also in attendance were the following officers:-

Mr. M. Harrop (Education, Culture and Leisure Services), Mr. D. R. Hill (Education, Culture and Leisure Services) and Mrs. S. Green (Democratic Services)

12. APOLOGIES

Apologies for absence were received from Malcolm Robertson, Ann Winfield, Councillor Austen, Kabir Hussain and Shabana Ahmed.

13. MINUTES OF PREVIOUS MEETING HELD ON 30TH SEPTEMBER, 2004

Resolved:- That the minutes of the previous meeting held on 30th September, 2004 be received as a correct record.

14. MATTER ARISING

Membership/Resignations/Terms of Reference

Discussion took place on the membership of the Committee.

The Secretary reported a lack of response to a recent advertisement placed in the Governors Newsletter for representatives to substitute on some of the Schools' Groups and for a Special Schools representative.

Resolved:- (1) That the Strategic Leader School Improvement be asked to raise this matter at the next Chair and Vice-Chairs meeting of Governing Bodies.

(2) That the Secretary pursue whether the Rotherham Association of School Governors have yet appointed a Chair and, if so, liaise with him/her on this matter.

15. MINUTES OF A MEETING OF THE LOCAL ADMISSIONS FORUM HELD ON 11TH NOVEMBER, 2004.

The minutes of the meeting of the above Committee were received and the content noted.

16. MATTERS ARISING

(a) Co-ordinated Admission Arrangements

The meeting was informed that the new co-ordinated admission arrangements were presently working reasonably well.

An update report on this matter would be submitted to the next meeting of the Local Admissions Forum.

A discussion took place on the content of the booklet and in particular the amount of information for parents to absorb. It was noted that a two page summary was made available which furnished parents with sufficient information to enable them to complete the application form.

Parents were asked to complete a questionnaire on completion of the booklet and this was measured as a Performance Indicator within Education, Culture and Leisure Services.

Current feedback has indicated that the majority of parents are of the opinion that the booklet is clear or very clear. More up to date information on this issue would be reported to the next meeting of the Local Admissions Forum.

A very small number of parents who had failed to return an admission form, were sent a follow up letter and help was offered to families through the Welfare Service.

A great deal of effort was taking place this year, through Schools or other Agencies, to encourage parents to complete forms on time.

A debate took place on the issue of interpreters and the presentation of written information, it being pointed out that approximately fifty-seven languages were now spoken in schools.

In general, problems due to a lack of English did not seem to be apparent at Admissions Appeals.

It was pointed out that the LEA made use of the language library and the Welcome Centre as a point of contact for parents.

(b) Admissions Consultation 2006/07

It was reported that a great deal of work had taken place to ensure the admissions criteria for Church Aided Schools had been placed on the Council's web site by the deadline of 18th January, 2005.

The site also included information on the co-ordinated schemes for Primary and Secondary and admissions criteria and numbers for all community and controlled schools, and those of individual Church Aided

Schools

Agreed:- That a suitable press release be issued raising awareness of the availability of the on-line consultation and preference forms and the timetable for the current admissions round.

17. ONS RECLASSIFICATION OF RURAL/URBAN AREAS

Further to Minute No. 8 of the previous meeting of this Committee held on 30th September, 2004, consideration was given to the information received on the reclassification of Rural/Urban Areas, carried out by the Office for National Statistics on areas within Rotherham.

This information can now be used by the School Organisation Committee if faced with any proposal for closure, as suggested in the DfES' recently revised guidance on such matters.

Overall 52.7% of the Rotherham area is classed as rural and that area contains 12.38% of the population.

The following schools actually situated within the areas classed as rural in Rotherham are:-

Primary

- Aston Fence
- Harthill
- Kiveton Park Inf.
- Kiveton Park Meadows Jnr.
- Laughton
- Laughton C.E.
- Thorpe Hesley Inf.
- Thorpe Hesley Jnr.
- Thrybergh Fullerton CE
- Thurcroft Inf.
- Thurcroft Jnr.
- Todwick
- Treeton C.E.
- Wales
- Wentworth C.E.
- Woodsetts (16 schools)

Secondary

- Wales High (1 school)

Special

- Green Arbour (1 school)

A total of 18 schools, which is 13.9% of Rotherham's total of Primary, Secondary and Special Schools.

In the absence of further guidance from DfES, the point was made that it remained the responsibility of the School Organisation Committee to determine what a rural school was when considering individual proposals. Obvious considerations when deciding any proposed closure of a rural school would be transport and sustainability issues, as well as the issues relating to education standards.

The main aspect of DfES guidance is a general presumption not to close a rural school. This did not mean, however, that no rural school would ever close.

18. THE EDUCATION (SCHOOL ORGANISATION PROPOSALS)(MISCELLANEOUS REGULATIONS 2004 (SCHOOL ORGANISATION AMENDMENTS)(ENGLAND)

Following earlier consultation, the above Regulations were laid before Parliament on 25th November, 2004.

The meeting was reminded of a previous discussion at SOC which related to a proposal to amend the Education (School Organisation Committees)(England) Regulations 1999. This specifically concerned the make-up of the schools group and the addition of a nursery schools representative.

The wording of the proposals in the consultation documentation seemed to be confusing and, in places, contradictory.

DfES had now taken into consideration the views of Rotherham LEA and, as a result, removed the contradiction of nursery representatives when nursery schools are less than 5% of the pupil population.

The provision relating to the addition of a nursery representative will come into effect on 1st February, 2005, and, although the wording is now clear, the position in Rotherham needs to be clarified.

The position in terms of the membership of the schools group is as follows:-

The number of members must be at least 1 and no more than 7, except that in some instances the membership may have to exceed 7 in order to comply with the provisions contained within the Schedule to the 1999 Regulations (N.B. the latter does not apply in Rotherham).

When setting up the schools group in Rotherham, the LEA had decided to appoint 7 members even though the minimum number required (by reference to the Schedule) would have been just 3 (i.e. 1 Primary, 1 Secondary and 1 Special). This had been in order to give a broader

cross-section of views.

The minimum required under the new Regulations is 4 (same as above, plus the new Nursery representative).

Rotherham's current membership is as follows:-

- 1 Secondary (11-16)
- 1 Secondary (11-19)
- 2 Primary (J & I/Primary)
- 1 Primary (Infant)
- 1 Primary (Junior)
- 1 Special

The addition of a Nursery representative has the potential to increase the membership to 8 which would not be possible under the Regulations. Currently, however, the 11-16 schools representative (Mr. Alan Walker) is also a member of the Governing Body for the Arnold Centre and, therefore, can represent both. This would leave the number of members at 7.

The meeting was asked to consider whether this is the best way forward despite the fact that Mr. Walker has not been elected as a Nursery representative.

If it is believed to be the best way forward, the question posed for this meeting was what did SOC think the make-up of the group should be, in the event of Mr. Walker ceasing to be a member of SOC in the future.

In the case of Rotherham it would be a representative for Rawmarsh, Arnold and Aughton Nurseries who now have their own Governing Bodies.

The meeting discussed the following issues:-

- impact of the Children's Centres in terms of the changing role of Nurseries
- Private Nurseries

Resolved:- (1) That no action be taken on the potential additional nursery representative position at the present time.

(2) That a further report be made to the next meeting on this matter.

19. DFES FIVE YEAR STRATEGY: CONSULTATION ON PROPOSALS FOR FOUNDATION SCHOOLS, EXPANDING POPULAR AND SUCCESSFUL SCHOOLS AND ADDING SIXTH FORMS

The meeting considered a report by the LEA in response to a consultation by the DfES to change regulations and guidance in line with the content of

its Five Year Strategy, particularly in relation to secondary schools having 'a greater independence'.

In view of the need to respond to the proposal by 31st December, 2004, a response had been sent to DfES, as outlined in Section 7 of the report now submitted.

The DfES' strategy offers a system where there will be (amongst other things):-

- Freedom for all secondary schools to own their land and buildings, manage their assets, employ their staff, improve their governing bodies, and forge partnerships with outside sponsors and educational foundations
- More places in popular schools

The DfES believes that the current process for changing category of school to foundation is often seen by schools as onerous and that it acts as a disincentive to change.

One member expressed concern regarding the DfES' new proposals whereby the governing body of a school could determine its own proposals, even when there may be objections. This was seen as a retrograde step.

In addition, it was pointed out that School Organisation Committees had been established to make local decisions.

There was discussion on the position in Rotherham and the possible demand for either of the above changes.

The second proposal could create more appeals being sent to an Adjudicator in the event of SOC being unable to make decisions.

Resolved:- That the Secretary write to DfES questioning (a) the rationale behind the proposals (b) the lack of consultation for school proposals in respect of changes of category and (c) the diminution (and exclusion in the case of foundation schools) of the role of the School Organisation Committee.

20. REDSCOPE INFANT AND JUNIOR SCHOOLS - PROPOSED 'AMALGAMATION'

The meeting was advised of the timetable for consideration of the proposed amalgamation of the above schools, as published on 7th January, 2005.

The consultation period was six weeks. In the event of no objections being received, the matter will be determined by the LEA. If objections

are received within the six weeks period, all relevant papers will be submitted to the next meeting and a decision on the proposal made by SOC.

The proposal had arisen following the retirement of the Head Teacher of the Junior School and was being carried out in accordance with the School Organisation Plan.

Meetings had taken place between the LEA, Acting Head Teacher (Junior School), Head Teacher of the Infant School, staff and parents and advice given to Governing Bodies.

Both schools and parents were very much in favour of the proposal.

Officers from the LEA were thanked for the amount of advice and information given to the school which had helped to ensure a very clear process had been followed by the Governing Body and staff.

21. CHILDREN ACT 2004: SCHOOL ORGANISATION COMMITTEES AND THE CHILDREN & YOUNG PEOPLE'S PLAN

The meeting considered the contents of a letter from the Department for Education and Skills on their plan rationalisation proposals and the introduction of the Children and Young People's Plan (CYPP). This Plan will be produced for the first time in 2006.

The Children Act 2004 provides a power to require Children's Services Authorities to prepare and publish a CYPP. The plan is designed to support the move to more integrated and effective services to secure the outcomes for children set out in Every Child Matters and reflected in the Children Act 2004.

At the same time, the existing complex statutory planning requirements were to be streamlined and the Children Act repeals seven statutory planning requirements including the School Organisation Plan (SOP).

The Department for Education and Skills was aware of the concern that removal of the SOP (and therefore the SOC's power to approve it) will undermine the role of the SOC and are therefore proposing to require local authorities, by regulations, to consult SOCs and diocesan authorities during the preparation of the plan. DfES also intend to support this requirement in non-statutory guidance on developing the CYPP.

Authorities will still need to plan effectively for school organisation, despite the removal of the statutory requirement to produce a SOP.

The LEA will therefore need to give consideration in terms of what was produced for consideration by SOC in the future.

The repeal of the requirement to produce a SOP will take effect as soon

as possible, probably with the first Commencement Order for the Children Act, early in 2005. With effect from the same date, SOCs will no longer have a duty to have regard to the SOP when considering individual statutory proposals.

Information on the contents of the full Plan by DfES was presently awaited.

Resolved:- That further information be submitted to a future meeting when up to date information had been received from DfES.

22. DATE AND TIME OF NEXT MEETING

It was agreed that the next two meetings be held as follows:-

Thursday, 17th March, 2005 at 11.00 a.m.

(Please note: in the event of no objections to the Redscope Infant and Junior Schools proposed 'amalgamation', this meeting may not be necessary).

Thursday, 14th July, 2005 at 9.30 a.m.

(Please note: this is a provisional date to discuss the update of the School Organisation Plan).

MINUTE NO. 158 OF THE MEETING OF THE CABINET MEMBER FOR ECONOMIC AND DEVELOPMENT SERVICES HELD ON 12TH JANUARY, 2005

GROUNDS MAINTENANCE CONTRACT

Councillor Boyes attended for consideration of this item.

Further to a joint meeting of the Cabinet Members for Economic and Development Services and Education, Culture and Leisure Services held on 1st September, 2004, consideration was given to a report, presented by the Landscape Manager, relating to the negotiations between the Head of Streetpride and Ringway Highway Services Ltd in respect of the reduced contract value for the delivery of grounds maintenance service.

It was explained that due to the national increase in price in grounds maintenance services over the past five years and the change by the Council to an output based contract negotiations had been necessary to ensure that the contract value met the projected budget.

Appendix A to the report submitted detailed areas where savings to the value of £588,618.55 had been negotiated, and where the outputs had been revised.

Particular reference was made to the following key savings:-

- reduction of hanging baskets
- blowing/sweeping back grass clippings from hard surfaces
- sports maintenance marking
- the remaining shortfall

Members referred to:-

- the impact on the town centre of the reduction in hanging baskets
- Area Assembly, community and Parish Council involvement
- Success of Streetpride and increased pressures on budgets
- Current level of over provision of sports pitches and facilities
- Overall impact on the Borough

Members were assured that the changes would not adversely affect the service delivery to clients or to residents of Rotherham.

Resolved:- That the negotiations between the Head of Streetpride Service and Ringway Highway Services Ltd be noted and the revised annual contract sum for the delivery of grounds maintenance service be accepted.

(Exempt under Paragraph 9 of the Act – report relates to contractual matters)

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| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
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|-----------|------------------------|---|
| 1. | Meeting: | Cabinet Member and Advisors |
| 2. | Date: | 8th February 2005 |
| 3. | Title: | Budget Monitoring Report as at December 2004 (All Wards) |
| 4. | Programme Area: | Education, Culture and Leisure Services |

- 5. Summary:** This is the seventh Budget Monitoring Report for the Programme Area in 2004/05, with a current forecast to overspend against budget for the financial year by £553k (0.35%).

This relates to budget pressures in both Culture and Leisure Services (£485k) and Education Services (£68k).

A detailed variance analysis is included in the attached appendices.

- 6. Recommendations:**

Members are asked to note the forecast outturn for 2004/05 based on actual costs to 31st December and forecast costs to the end of March 2005.

7. **Proposals and Details:** The Culture and Leisure Services overspend primarily relates to continued pressure on sport and recreational facility budgets, as experienced in previous years (£432k).

Additionally, Culture and Heritage forecast an overspend of £121k mainly due to a shortfall in income, due in part to a loss of room hire income at the Arts Centre due to the utilisation of the room as a call centre and the temporary closure of Clifton Park Museum.

The Culture and Leisure overspend is partly offset by a saving on the Library Service budget resulting from a moratorium on procurement spending and slippage in staff recruitment (£68k).

The Education Services' forecast overspend relates to net overspends in Strategic Management (£37k), Access to Education (£96k), Non-schools funding (£35k) and the under-recovery of income on the schools' HR contract with RBT (£70k). These are partly offset by savings in Special Education (£170k) mainly due to slippage on the implementation of the new Greasborough PRU due to difficulties in staff recruitment, and which is now operational.

The forecast outturn as at December (£553k) shows an increase of £156k from the overspend reported in November. All possible action, detailed below, is being taken to minimise overspending in the Programme Area.

8. **Finance:** The current forecast as at 31st December is for the Programme Area to overspend the budget by £553k.

9. **Risks and Uncertainties:** Underlying risks presently identified and under evaluation are:

- Education Transport – A number of revised contracts exceeding the level of budgeted inflation were implemented from April 2004. Current forecasts indicate that this will result in a £39k overspend for the transport service.

Work to quantify potential savings from revised modes of operation and tighter implementation of transport policy is ongoing.

- Recreation and Sport (Indoor Sports) – Management actions are currently focused on reducing overall Culture and Leisure costs to mitigate the forecast overspend in Recreation and Sport.
- The Programme Area is operating a tight vacancy management process with a view to maximising further areas of possible savings.
- Procurement of goods and services is being restricted to essential items only.

- Costs relating to the operation of the Strategic Partnership with RBT have not yet been processed. It is assumed that these charges will outturn on budget.

- 10. Policy and Performance Agenda Implications:** The forecast outturn as at 31st December shows an overspend (£553k) compared to the Programme Area and Corporate financial plan for 2004/05.
- 11. Background Papers and Consultation:** This report has been discussed with the Acting Executive Director of Education, Culture and Leisure Services and the Head of Corporate Finance.

Contact Name: Pete Hudson, Strategic Finance Officer, Ext. 2550,
peter.hudson@rotherham.gov.uk

Revenue Budget Monitoring Report 2004/05
(Based on information available at 31 Dec 04)

| Service (& Division of Service) | Expenditure | | | Income | | | Reasons/Implications |
|--|---|---|-------------------------------|---|---|------------------------|---|
| | Budget £000 | Proj'd out turn £000 | Variance £000 | Budget £000 | Proj'd out turn £000 | Variance £000 | |
| <u>Education, Culture and Leisure Services</u> | | | | | | | |
| <u>Education Services:</u> | | | | | | | |
| Individual Schools Budget Strategic Management | 136,700,146 8,956,825 | 136,700,146 9,023,825 | 0 67,000 | (18,336,900) (662,203) | (18,336,900) (692,203) | 0 (30,000) | Includes additional pension costs (£28k), unbudgeted EMS support costs (£28k) and RBT ICT costs relating to 2003/4 notified Dec 2004 (£13k). Additional one-off licence / subscription income |
| School Improvement Special Education Provision | 1,297,520 7,401,471 | 1,297,520 7,262,471 | 0 (139,000) | (64,297) (1,086,173) | (64,297) (1,117,173) | 0 (31,000) | Mainly savings in PRUs due to slippage on recruitment and implementation of new PRU. Additional income Generation in Welfare Service. |
| Access to Education | 2,901,423 | 2,997,423 | 96,000 | (212,697) | (212,697) | 0 | Includes additional transport contract / take up (£39k) , additional staff costs (£25k) and additional repographic costs (£26k). |
| Specific Grant Support Non-Schools Funding Delegated Services Other | 28,994,549 3,229,998 6,090,716 3,731,972 | 28,994,549 3,264,998 6,090,716 3,731,972 | 0 35,000 0 0 | (24,581,664) (129,557) (6,176,017) (1,289,665) | (24,581,664) (129,557) (6,106,017) (1,289,665) | 0 0 70,000 0 | Additional non-school pension costs Under recovery of income on schools HR contract with RBT |
| Total Education Services | 199,304,620 | 199,363,620 | 59,000 | (52,539,173) | (52,530,173) | 9,000 | |
| <u>Culture and Leisure Services:</u> | | | | | | | |
| Culture and Heritage | 1,645,596 | 1,663,596 | 18,000 | (518,930) | (415,930) | 103,000 | Additional printing costs. Shortfalls in income including Arts Centre room hire (£50k) due to utilisation of room as a call centre. |
| Recreation and Sport Tourism Library Service Overheads | 8,947,265 145,960 4,971,125 3,657,031 | 9,254,265 145,960 4,903,125 3,657,031 | 307,000 0 (68,000) 0 | (2,785,050) 0 (797,160) (3,657,031) | (2,660,050) 0 (797,160) (3,657,031) | 125,000 0 0 0 | Pressure on Sport and Recreation facility budgets Moratorium on procurement and additional staff slippage |
| Total Culture and Leisure Services | 19,366,977 | 19,623,977 | 257,000 | (7,758,171) | (7,530,171) | 228,000 | |
| Total Education, Culture and Leisure Services | 218,671,597 | 218,987,597 | 316,000 | (60,297,344) | (60,060,344) | 237,000 | |

| Service (& Division of Service) | Proj'd Variance NET £000 | RAG Status | | Actions Proposed and Intended Impact | Revised RAG Status | |
|--|-----------------------------|--------------|-------------|--|--------------------|-------------|
| | | Financial | Performance | | Financial | Performance |
| <u>Education, Culture and Leisure Services</u> | | | | | | |
| <u>Education Services:</u> | | | | | | |
| Individual Schools Budget Strategic Management | 0 37,000 | Red | | To be offset with underspends elsewhere in the Programme Area | Green | |
| School Improvement Special Education Provision Access to Education | 0 (170,000) 96,000 | Green Red | | Staff appointments commence Jan 05 To be offset with underspends elsewhere in the Programme Area | Green Red | |
| Specific Grant Support Non-Schools Funding | 0 35,000 | | | To be offset with underspends elsewhere in the Programme Area | Green | |
| Delegated Services | 70,000 | Amber | | Meeting to discuss the contract is pending | Amber | |
| Other | 0 | | | | | |
| Total Education Services | 68,000 | | | | | |
| <u>Culture and Leisure Services:</u> | | | | | | |
| Culture and Heritage | 121,000 | | | Moratorium / Vacancy management ongoing. Other services within Culture & Leisure are working to identify possible savings that can contribute to offsetting this overspend | Red | |
| Recreation and Sport | 432,000 | Red | | Moratorium / Vacancy management ongoing. Other services within Culture & Leisure are working to identify possible savings that can contribute to offsetting this overspend | Red | |
| Tourism Library Service | 0 (68,000) | Green | | Working to identify further possible savings to contribute to offsetting anticipated overspend in the CLLL service | Green | |
| Overheads | 0 | | | | | |
| Total Culture and Leisure Services | 485,000 | | | | | |
| Total Education, Culture and Leisure Services | 553,000 | | | | | |

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| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
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|----|------------------------|--|
| 1. | Meeting: | Education, Culture & Leisure Cabinet Member and Advisors |
| 2. | Date: | 8 February 2005 |
| 3. | Title: | Culture & Leisure Services: Pricing and Access Issues and Proposals for 2005-06 |
| 4. | Programme Area: | Education, Culture & Leisure |

5. **Summary:** Budget management considerations have brought into perspective a number of longstanding pricing and access issues within the service which are contributing to pressures on budgets across the service area generally but particularly within the Leisure & Green Spaces Service. This report proposes a revised Schedule of Fees and Charges for Culture & Leisure Services which proposes inflation price increases for implementation in April 2005, together with some proposed changes to pricing structures for implementation at the same time.

6. **Recommendations:**

1. **Standard rate pricing. Members are asked to approve a general price increase of 3% with effect from 1st April 2005 or the commencement of the spring/summer season, whichever is the sooner.**
2. **Age-related concessionary pricing. Members are asked to approve the revision of discounts for under-16s and over-60s from 50% to 35%.**
3. **Income-related concessionary pricing. Members are asked to approve the revision of discounts for Rothercard holders from 50% to 35%, with Junior Rothercard continuing to apply to those services and activities for which it currently offers eligibility, but at a standardised rate of 10% further discount on full Rothercard rates.**
4. **Underpricing of key services. Members are asked to approve a revised pricing structure for a small number of specific services and activities.**
5. **Requests for free or concessionary use of Culture & Leisure services and facilities. Members are asked to approve an amended pricing policy for meeting rooms and other spaces.**

- 6. Access to peak time activity. Members are asked to confirm for the time being the current policy of not restricting concessionary access to facilities to off-peak times.**

- 7. Block payments. Members are asked to confirm that block payment for activity courses remains the main payment option with the introduction of a weekly payment option for Rothercard holders only from 1st April 2005.**

It is further recommended that the key principles agreed through the above recommendations should form the basis of negotiations with bidders in connection with the pricing and access policy which will form part of the Sport & Leisure/Joint Service Centre PFI/PPP programme.

- 7. Proposals and Details:** Charges and access conditions to many services within Culture & Leisure have historically been set at a relatively generous level in comparison with those in many other local authorities. Whilst most charges are in line with market trends nationally, some key services are underpriced in comparison with CIPFA benchmarks and other local authorities. Concessionary charges for young people, people over 60, and Rothercard holders are set at a relatively high discount level (normally 50% of full price), in comparison with the varying (usually between 5% and 40%) discounts typically offered in other local authorities. Concessionary customers in Rotherham are not restricted to access at off-peak times as happens in many other local authorities. Some benchmark practices are outlined in Appendix 2.

This situation applies across the range of Culture & Leisure charged services, but has a particular impact on indoor sport and recreation services. Those services are operating under significant budget pressures, and a change in pricing and access practice should help to alleviate these from 2005-06 onwards. Proposals, together with the rationale for those proposals, and predictions of impact on income and customer base, are shown in Appendix 1, with recommendations summarised in Paragraph 6 above.

- 8. Finance:** The expected result of an increase in prices would be an increase in income. In practice, pricing can be a blunt tool and one consequence of a price increase can be a reduction in customer numbers. The recommendations outlined in Appendix 1 are accompanied not only by a prediction of the impact on service income of each measure, but also by a sensitivity analysis which offsets any increased income benefits against possible reductions in customer throughput, and includes an assessment of the likelihood and impact of different levels of customer fall-off.

Members should recognise that a number of issues underlie current budget pressures in Culture & Leisure. The recommendations outlined in this paper will tend to contribute to easing those budget pressures, though many other factors are involved, not least the poor physical condition of many buildings, and adjustments to pricing and access mechanisms will not in themselves eliminate the whole of the present budget pressure.

- 9. Risks and Uncertainties:** Service pricing is a sensitive field, and price increases do not automatically result in income increases. Sport Scotland research, however, suggests that price levels are a relatively minor factor in customer decision-making, and provided that price increases can be combined with positive and well-publicised improvements in the quality of experience, it is likely that any fall-off in use will be only temporary. Although any opportunities to make significant improvements in building quality are currently very limited, a package of proposals for implementation in 2005 is under consideration.

10. Policy and Performance Agenda Implications:

Regeneration: achievement of the sport and leisure facilities regeneration programme represents a key plank of Council policy. Addressing anomalous pricing and access issues early will lay a sound foundation for the successful negotiation during 2005 of a sport and leisure provider agreement.

Equalities: achievement of the sport and leisure facilities regeneration programme, to which these proposals will make an important contribution, will make a major improvement to the quality of experience of all customers, and particularly those with disabilities and those from ethnic minority communities.

Sustainability: the proposals outlined in the report will make a major contribution to the financial sustainability of the service, while the wider sports facility regeneration agenda will contribute to the land use, housing, transport, energy conservation and culture and leisure agendas.

Health: the wider sports facility regeneration agenda will be delivered with Rotherham Primary Care Trust as a major partner.

Human Rights: no implications.

Corporate Priorities: the wider sports facility regeneration agenda meets the Council priorities of *Rotherham Achieving, Rotherham Alive and Rotherham Proud*.

Contribution to CPA: the wider sports facility regeneration agenda addresses a number of Audit Commission criticisms, including the poor condition of buildings, levels of DDA compliance, and unfocused marketing work. The proposals also help address Audit Commission criticism that the service should operate in a more businesslike way. One of the criticisms of the Audit Commission inspection last year was that service delivery was not effectively targeted on priority customer groups.

The priority for the service in the short term has to be to move towards budget sustainability, but once a surer foundation is in place, the service can begin to develop and implement a more focused pricing and access strategy that is both targeted more clearly on service priorities and still affordable by the service. In the meantime a range of initiatives distinct from pricing strategy is already targeting priority groups and areas, including sports and arts development work in the five Space for Sport & Arts primary schools, ranger teams operating in key urban parks, the South Yorkshire Sports Partnership Active Sport programme which last year put 3000 primary school children in target areas through the Sports Hall Athletics programme, the Valley Allotments project in conjunction with the Primary Care Trust, and a Lottery Sports Fund proposal intended to create a sports hub in Herringthorpe.

11. Background Papers and Consultation:

1. Culture, Leisure & Lifelong Learning Approved Fees and Charges Schedule, March 2004.
2. Pricing and Access Issues. Paper to Education, Culture & Leisure Strategic Leaders Team, October 2004.
3. Consultation undertaken with PriceWaterhouseCooper, financial advisers to the Sport & Leisure/Joint Service Centre PFI/PPP programme.
4. Benchmarking undertaken with other local authority services.

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Appendix 1. Key Budgetary Issues and Proposed Courses of Action

1. Issue: standard rate pricing

The Council is currently committed to offering services and activities at indoor sports facilities at a standard rate, but with concessionary access to Rotherham residents aged 16 and under, 60 and over, and to Rothercard holders. Discounts in almost all cases are set at 50% of full price. Concessionary customers are entitled to access services at all times rather than being restricted to off-peak times. A small number of sports activities also carry an entitlement to a Junior Rothercard rate, which may offer a discount of as much as 65% off full price. The standard rate for the majority of these services and activities is broadly in line with the market rate elsewhere (as benchmarked against *CIPFA Charges for Leisure Services Statistics*) but with some key exceptions. These are identified in Paragraph 4 below.

Proposed course of action

It is recommended that standard rate charges should continue at their present levels, but with a 3% (rounded) multiplier applied from 1st April 2005 to counter inflationary pressures in 2005-06. The impact of this increase is set out in *Appendix 3, Proposed Fees and Charges for 2005-06*. It will be noted that rounding to the nearest 5p would distort some of the increases on low cost items, and because of their low value some prices will not increase this year. Equally, no price increases are proposed this year on automated car parking tickets at country parks where the cost of recalibrating the machinery would outweigh any increased revenue. Such cases will be reviewed next year.

Rationale

Most current charges are broadly in line with practice in local authorities elsewhere. The services to which they apply are being operated in mostly poor quality buildings, and it would be difficult to justify a price increase much in excess of inflation. Price increases at below inflation level or standstill, on the other hand, would tend to worsen the existing budgetary situation.

Sensitivity analysis

Customers are accustomed to annual inflation increases on prices, and such a course of action is very unlikely to affect existing customer trends.

2. Issue: age-related concessionary pricing

The Council offers concessionary access to young people (16 and under) and for older people (60+) for all individual and some collective services and activities. This concession is normally set at 50% of standard rate. The cost of providing this discount in respect of swimming pools and sports centres in 2003-04 was £97,957 (the difference between standard price and concessionary price) in respect of young people, and £43,520 in respect of older people.

Whereas virtually all local authorities would expect to provide concessionary access for customers from these groups (in recognition of their reduced purchasing power and of the social desirability of encouraging them to participate in healthy activity), benchmarking suggests that discounts in Rotherham are set at levels out of line with practice elsewhere. Every local authority offers a different concessionary pricing structure, often varying between different activities and different times of day, but it is clear that Rotherham practice tends towards the generous end of the spectrum. It is equally clear that current budget pressures make present practice unaffordable for the Sport and Leisure Service.

Proposed course of action

It is recommended that concessionary rates for young people and retirement pensioners are set at a consistent rate of 65% of standard price with effect from 1st April 2005. For the sake of consistency, this practice would operate across all Culture & Leisure charged services, with additional impacts on income showing particularly at the Music and Video Library and Rother Valley Country Park.

Rationale

The level of age-related concessionary pricing practice is a significant contributory factor to current budget pressures in the Sport & Leisure Service. The proposal will bring Rotherham practice more closely into line with practice in other local authorities, and will tend to reduce budgetary pressures on Culture & Leisure services.

Sensitivity analysis

If all age-related concessionary customers were able to be retained at present levels of activity after April 2005, the proposal would recover £21,222 of lost income in the Sport & Leisure service at 2003-04 rates, inflated to £22,514 in 2005-06. The proposal may, however, result in some customer loss or reduced levels of participation:

5% customer loss from Sport & Leisure would recover only £15,000 in 2005-06.

10% customer loss would recover only £7,500 in 2005-06

15% customer loss would result in a break-even situation

More than 15% customer loss would result in a net reduction in income.

Although there is expected to be some customer resistance to price increases, activities and services will still offer good value for money and officers do not believe that there will be any significant impact on take-up.

3. Issue: income-related concessionary pricing

The Council offers concessionary access to holders of Rothercard, which in effect acts as a discount card for low-income customers. This concession is normally set at 50% of standard rate, though there is a small number of activities for which a Junior Rothercard rate offers a further concession of between 8% and 40% on normal Rothercard rates. The cost of providing Rothercard access to indoor sport and leisure facilities in 2003-04 was £79,628 (the difference between standard price and concessionary prices).

Whereas many local authorities provide concessionary access for customers from these groups (in recognition of their reduced purchasing power, of the social desirability of encouraging them to participate in healthy activity, and in the interests of social equity), benchmarking suggests that discounts in Rotherham are set at levels out of line with practice elsewhere. It should be noted that while Rothercard is a corporate initiative, the costs of implementing it fall almost wholly on Culture & Leisure Services. It is clear that current budget pressures make present practice unaffordable for the Sport and Leisure Service.

Proposed course of action

It is recommended that concessionary rates for Rothercard holders are set at a consistent rate of 65% of standard price with effect from 1st April 2005. For the sake of consistency, this practice would operate across all Culture & Leisure charged services, with additional impacts on income showing at the Music and Video Library (here the potential lost income resulting from Rothercard use totalled £15,605 in 2003-04) and Rother Valley Country Park. Junior Rothercard rates would continue to apply to those services and activities for which it currently offers eligibility, but at a standardised rate of 10% further discount on full Rothercard rates (resulting, with rounding in prices of between 55% and 60% of full price). Take-up of Junior Rothercard across the service is not great, accounting for just under £2,500 of income in 2003-04.

Rationale

Income-related concessionary pricing practice is a significant contributory factor to current budget pressures in the Sport & Leisure Service, where Rothercard visits account for 8% of total visits. The proposal will bring Rotherham practice more closely into line with practice in other local authorities, will tend to reduce budgetary pressures on our services, and will offer a realistic balance between social equity and sustainable service provision.

Sensitivity analysis

If all Rothercard customers were able to be retained at present levels of activity after April 2005, the proposal would recover £11,500* of lost income (15% of total income-related concessionary income loss) in sport and leisure facilities (with an additional £2,300 in the Music and Video Library) at 2003-04 rates, inflated to a total (both services combined) of £14,640 in 2005-06. The proposal may, however, result in some customer loss or reduced levels of participation:

5% customer loss would recover only £10,000 in 2005-06

10% customer loss would recover only £5,000 in 2005-06

15% customer loss would result in a break-even situation

More than 15% customer loss would result in a net reduction in income.

** Note that the retention of a modified Junior Rothercard discount would marginally reduce this recovery level, and a revised estimate will be available at the meeting.*

Although there is expected to be some customer resistance to price increases, activities and services will still offer good value for money, and officers do not believe that there will be any significant impact on take-up.

4. Issue: underpricing of key services

Although most standard prices are broadly in line with market practice elsewhere, benchmarking suggests that a small number of key services and activities are significantly underpriced. These are:

| Activity | Rotherham 2004-05 | Met District average | Percentage disparity |
|---------------------------|----------------------|-------------------------|-------------------------|
| Casual Heartbeat session | £3.70 | £4.05 | 9.5% |
| 1 hour badminton court | £5.90 | £6.76 | 14.5% |
| 30 minute swimming lesson | £2.65 | - | |
| 45 minute swimming lesson | £2.80 | - | |
| 1 hour swimming lesson: | £2.95 | £5.00 | 70% |
| 1 hour whole pool hire | £38.60 | £49.43 | 28% |

Proposed course of action

It is proposed that prices for most of these activities are brought more closely into line with practice elsewhere with effect from 1st April 2005, with suggested tariffs as follows:

| | 2005-06 | 2005-06 as % increase over 2004-05 |
|---|-------------------------------------|---------------------------------------|
| Casual Heartbeat session | £3.80 | 3.0% |
| <i>(Note: most sessions to be accessed via membership schemes/season tickets based on revised tariff)</i> | | |
| 1 hour badminton court | £6.70 | 13.5% |
| 1 hour whole pool hire | £45.00 (from 1 st April) | 16.6% |
| | £50.00 (from 1 October) | 29.5% |
| <i>(Note: tariff applicable in case of use by swimming club or similar organisation; lifeguard cover to be charged in addition in accordance with present practice)</i> | | |
| 30 minute swimming lesson | £3.10 | 17% |
| 45 minute swimming lesson | £3.60 | 25% |
| 1 hour swimming lesson | £4.10 | 42.4% |
| <i>(Note: Lessons to be offered in courses of six based on revised tariff).</i> | | |

Rationale

Badminton

Badminton is a high volume, high demand activity (it can be difficult to book a badminton court at peak times) which is currently being provided at lower cost than in many other local authorities. The proposed price rise can be justified, and the increased income would be a significant contribution to meeting income targets.

Swimming lessons

Although swimming lessons are comparatively cheap in Rotherham and there is a waiting list for the Learn to Swim programme, poor facilities make it difficult to justify charging in line with the full benchmark rate. Although an increase in the differential pricing between 30-, 45- and 60-minute lessons is recommended, we feel it is important to avoid full incremental charging as we wish to encourage increased swimming development participation for learners who have been through the half-hour programme. The lowest level of increase applies to 30-minute lessons, which are aimed at young people and form the biggest part of the Learn to Swim programme.

Whole pool hire

Whole pool hire by a water-based club (swimming, diving, water polo) or school is comparatively cheap in Rotherham, and can give a small number of participants exclusive use of the water for much the same price per head as for a casual swimming session. Increased charges for pool hire by swimming clubs may result in the loss or consolidation of some sessions as a result of reduced affordability, which would open up the opportunity to programme increased casual or fitness sessions. A significant real terms price increase is justified, but it is proposed that this is achieved in two stages (1st April and 1st October) in 2005-06 in order to give clubs and schools some run-in time for revised financial planning.

Heartbeat

Although casual sessions are operating at below metropolitan district average levels, Heartbeat pricing levels overall are comparable with local private sector practice. It is intended to introduce direct debit facilities in 2005 for Heartbeat membership programmes, which should generate a significant increase in income, and an accompanying above-inflation increase in pay-as-you-go rates is likely to be counterproductive at present. It is recommended, therefore, that an inflation-only price increase should apply from April 2005.

Sensitivity analysis

Badminton

During 2004-05 we predict around 15,000 badminton bookings, split between 11,400 full price and 3,600 concessionary. This will yield income of £77,880. If proposed price increases, together with a reduced level of discount for concessionary customers, had been implemented for this year (assuming no customer loss), this income would have increased by £11,340 to £89,220. 5% customer loss would reduce this increase to £6,879. 10% customer loss would reduce this increase to £2,418. 15% customer loss would produce an income decrease of £2,043.

The demand for badminton is such that we believe that customer loss is unlikely.

Swimming lessons

Current numbers participating are calculated as follows, though these do fluctuate from week to week:

30 minute lessons: 180,958 (157,977 full price, 22,981 Rothercard)

45 minute lessons: 7,783 (7,749 full price, 34 Rothercard)

60 minute lessons: 5,838 (5,812 full price, 26 Rothercard)

Current income streams (2004-05) are calculated as:

| | | | |
|---------------|-------------------|-----------------|------------|
| 30 minutes: | 157,977 x £2.65 = | £418,639 | Full price |
| | 22,981 x £1.35 = | £31,024 | Rothercard |
| 45 minutes: | 7,749 x £2.80 = | £21,697 | Full price |
| | 34 x £1.45 = | £49 | Rothercard |
| 60 minutes: | 5,812 x £2.95 = | £17,145 | Full price |
| | 26 x £1.50 = | £39 | Rothercard |
| Total: | | £488,593 | |

Income streams at proposed revised rates are calculated as:

| | | | |
|---------------|-------------------|-----------------|-----------------|
| 30 minutes: | 157,977 x £3.00 = | £473,931 | Full price |
| | 22,981 x £1.95 = | £44,813 | Rothercard |
| 45 minutes: | 7,749 x £3.50 = | £27,121 | Full price |
| | 34 x £2.27 = | £77 | Rothercard |
| 60 minutes: | 5,812 x £4.00 = | £23,248 | Full price |
| | 26 x £2.60 = | £68 | Rothercard |
| Total: | | £649,650 | £569,258 |

This would represent an income increase of £80,665, or 16.5%, varying between 15% on 30 minute lessons and 35% on 60 minute lessons if implemented in 2004-05, but it is recommended that this increase should take effect from 1st April 2005 without any further price inflation applied. If price increases from April 2005 had been limited to 3%, this would have represented an income increase of £14,658. 5% customer loss would reduce the increase to around £56,000; 10% customer loss to around £32,000; 15% customer loss to around £7,000. There remains, however, a waiting list for swimming lessons, and lessons would still be cheaper than in Doncaster or Sheffield.

We believe that net customer loss on 30 minute lessons is unlikely. There is likely to be some customer loss on 45 minute and 60 minute lessons, but replacement activity will be generated from existing waiting lists.

Whole Pool Hire

During 2004-05 we estimate that 1,250 pool hours will be booked at a rate of £38.60, representing total income of £48,250. If present patterns of use continued in 2005-06 rates of £45 from 1st April and £50 from 1st October, total income would increase in to £59,375, an increase of £11,125. We believe, however, that some clubs will be unable to continue to afford their present levels of use, and that the result may be shared use between clubs or reduced numbers of bookings.

We believe that these price increases will result in some customer loss, though we would intend to work with the financially more vulnerable groups to help them identify alternative income sources to help them meet higher charges. We would aim to introduce alternative activity programmes to replace any lost sessions, including some additional swimming lesson sessions to help reduce the current waiting list.

Heartbeat

The current pay-as-you-go income projection for Heartbeat in 2004-05 is £37,980, made up of 76% full price and 24% concessionary usage. A rounded inflation full price increase from £3.70 to £3.80 from April 2005 (with corresponding concessionary rates) would produce an income projection in 2005-06 of £39,520, an increase of £1,025 over 2004-05. This increase in itself will not generate any customer loss, though the move to direct debit on membership schemes may produce some sideways movement between membership and pay-as-you-go.

5. Issue: requests for free or concessionary use of Culture & Leisure buildings

The service receives regular requests for free or concessionary use of buildings for “worthy causes” such as use by local sports teams, events in support of the Mayor’s Charity, or other charitable events. Buildings particularly in demand are Herringthorpe Leisure Centre, Herringthorpe Stadium, the Civic Theatre and Rotherham Arts Centre, though pressure has eased on the latter two venues in the last two years.

The approved Schedule of Fees and Charges for the service includes a pricing schedule for the use of rooms or other spaces within Culture & Leisure buildings. Full (or standard) prices are expected to be the norm, and a concessionary rate is applicable for uses which support the aims of the Cultural Strategy or the Sport & Active Recreation Plan. In practice, most hiring organisations are able to demonstrate some sort of link with one or the other of these documents, and concessionary use (normally 50% of full cost) has in practice become the norm. Additionally, however, a number of organisations request free use of facilities for various reasons, and these are treated on their merits, even though free use is not covered by the Schedule of Fees and Charges. Requests for free use can be difficult to resist.

Most facility budgets within Culture & Leisure contain income targets for room hire, but the extensive approval of free or concessionary use of those rooms tends to distort income profiles and acts as a further budget pressure. These budget pressures show themselves in one of two ways (and sometimes both):

Costs involved in opening up and/or staffing a venue which would otherwise be closed, for example on an evening or weekend; and/or loss of income which would otherwise have been generated either by different use of the venue (for example, cancelling multiple badminton sessions at Herringthorpe Leisure Centre in order to host an athletics competition for a local school) or by waiving or reducing the normal hire cost of the venue.

Free use of venues for high profile fund-raising events in support of the Mayor's Charity is a continuing issue. Until 1999 the granting of free use for events in support of the Mayor's Charity was covered by a Committee Services budget, but this funding has been progressively lost.

The actual cost of free or concessionary use to Culture & Leisure is difficult to establish with accuracy, but the figures below give an indication of the scale of the issue:

| | Value of discounted access to venue | Income lost due to activities cancelled to make room for concessionary use, and additional staff costs incurred |
|--|---|---|
| Free or concessionary use of major buildings (Civic Theatre, Arts Centre, Rawmarsh Leisure Centre, Herringthorpe Leisure Centre & Stadium) | £5,973 from April – September 2004. Projected as £11,000 in full year. | £1,104 from April – September 2004. Projected as £2,000 in full year. |
| Events held by charitable organisations in smaller venues such as community libraries | £3,301 in 2002-03 (last full year surveyed) | £2,181 in 2002-03 (last full year surveyed) |
| Free meeting room hire in libraries granted to community organisations | £5,530 in 2002-03 (last full year surveyed) | £160 in 2002-03 (last full year surveyed) |
| Approximate annual total | £19,831 | £4,341 |

Proposed course of action

It is recommended that rates are increased by 3% from 2005 in line with other charges, but that concessionary rates should be capped at a maximum of 35% of full price instead of 50%. The present policy on application for concessionary use should remain in operation until September 2005, and in the interim period a tighter and more consistent process for approving concessionary use across Culture & Leisure will be developed by officers and submitted to Members for approval.

These scheme would be implemented in September 2005. Within this interim period, the only exceptions to the tariff would be for commercial (income-generating) uses which would be set in accordance with current practice. With effect from 1st April 2005, it is proposed that charges will apply for all use of Culture & Leisure premises. Requests to use a Culture & Leisure venue for an event that benefits the Mayor's Charity will be approved only on the basis that all the costs incurred by the service, including loss of income (demonstrated if necessary by benchmarking), are covered by the applicant. All other requests for free or concessionary use of premises that are not explicitly permitted by the pricing policy and tariff should be refused.

Rationale

Because of the extent and the nature of the buildings operated by Culture & Leisure Services, requests for this kind of use fall particularly heavily on the service in comparison with similar pressures on other Council services. Service budgets do not have sufficient flexibility to accommodate such pressures. Local authorities are required by the Audit Commission to identify the real costs of managing buildings, and the Council's own asset management policy is to minimise the adoption of peppercorn or "under rent" practices. A clear policy statement in relation to Culture & Leisure buildings will protect officers who currently face undue pressure for "exceptional case" treatment.

6. Issue: access to peak time activity

Many local authorities restrict to off-peak times use by customers entitled to concessionary access to sport and leisure facilities. They would argue that a large proportion of concessionary customers are made up of retired or unemployed people, who are likely to be in a position to access services during the daytime when full-price customers are more likely to be at work. There is at present, however, no evidence to suggest that the introduction of such a policy in Rotherham would be beneficial to either customers or service budgets.

Proposed course of action

It is recommended that no change is made to Rotherham's policy at present, though this will be kept under review by officers.

7. Issue: advance block payments for courses of coached activity

The current practice for advance block payment of courses has been reviewed in the light of the proposal to increase the swimming lesson fees in Issue 4 above. Current practice has also been challenged recently by a customer in respect of a lack of clarity on the option to pay course fees weekly. Historically the main payment option has been advance 6-week block booking with inconsistent application across facilities of a weekly payment option in certain circumstances. Rothercard discount is applied to the course fees, which offers a discount in line with the current concession policy. Some clarity is needed in respect of agreed payment options for courses.

Neighbouring authorities offer block payment as the only option although some also discount the fees to Leisure Card holders and give the flexibility for cardholders to pay weekly if they prefer. The average block payment period in neighbouring authorities is 8 weeks, with fees in excess of the new fees now proposed in point 4.

The payment options available need to reflect customer needs whilst at the same time consider the efficiency and effectiveness of their application.

Proposed course of action

It is recommended that a clear payment policy be adopted from 1st April 2005 based on 6-week block payment in advance with a weekly payment option for Rothercard holders only.

Rationale

Rothercard provides a concession for families and individuals to help with affordability. Enabling them to pay weekly would allow further flexibility and be more equitable. In the interests of the efficiency and effectiveness of the service it would be beneficial to continue to give non-Rothercard holders the block payment option only. This has been the practice over a number of years and has on the whole been taken to be acceptable practice. Benchmarking has demonstrated that this is also generally the practice across neighbouring local authorities.

Sensitivity Analysis

Customers are familiar with the 6-week advance payment option. Introducing the weekly payment option for Rothercard holders will increase the payment flexibility to these customers. It is envisaged that there will be no negative impact on customer usage as a result of this policy.

Summary of financial implications

If officer assumptions on sensitivity analysis and customer retention are correct, the proposals outlined above will have the following net* implications across Culture & Leisure Services for 2005-06 budgets:

* i.e. increase in real terms disregarding inflation increase in 2005-06

| Issue | Impact |
|---|---|
| Standard rate pricing: a 3% inflation increase will offset increased operating costs | No net impact |
| Reduced discount pricing for young people and those over 60 | Additional income in excess of £22,000 across Culture and Leisure |
| Reduced discount pricing for Rothercard holders | Additional income in excess of £15,000 across Culture and Leisure |
| Underpricing of key services | Additional income of £88,000 |

| | |
|--|---|
| Tightening of free and concessionary use policy | Reduction in overspend of between £10,000 and £20,000 depending on policy to be adopted |
| Block payments | No impact |
| Total | Between £135,000 and £150,000 |

Appendix 2. Sample local authority benchmarking.

1. Price levels overall

The major source is the CIPFA Statistical Service publication *Charges for Leisure Services Statistics 2003-04* (2004-05 still in draft). Comparison with metropolitan district average figures suggest that most full price charges in Rotherham are not significantly out of line with four key exceptions:

| | Rotherham | Met District average | Percentage disparity |
|--------------------------|------------------|-----------------------------|-----------------------------|
| 1 hour swimming lesson: | £2.95 | £5.00 | 70% |
| 1 hour whole pool hire | £38.60 | £49.43 | 28% |
| 1 hour badminton | £5.90 | £6.76 | 14.5% |
| Casual Heartbeat session | £3.70 | £4.05 | 9.5% |

2. Sample concessionary access restriction policies

| | |
|---------------------------------|---|
| Barnsley | No time restriction |
| Bassetlaw | No time restriction |
| Chesterfield | Peak and off peak limitations for casual and leisure card customers |
| Craven | No time restriction |
| Doncaster | No time restriction |
| Downham Market | Access to main hall and fitness suites only before 5.30pm |
| Harrogate | Off peak only |
| Lancaster | No time restriction |
| Oldham | No time restriction (except squash after 6.00pm) |
| Rotherham | No time restriction |
| Sheffield Inter-National Venues | £19.99 per month restricted to off-peak only. £25.95 per month no time restriction |
| Sheffield | Time restriction on certain activities (swimming any time) |
| Stockton | No time restriction |

3. Sample concessionary discount levels

| | |
|----------------|---|
| Barnsley | varies 34% - 43% |
| Bassetlaw | varies 17% - 38% |
| Brecklands | 40% on swimming, 28% on fitness, 25% on aerobics, 16% on swimming lessons, 13% on badminton, 12% on squash |
| Chesterfield | 22.5% - 42% |
| Craven | 40% on swimming, 24% on fitness |
| Doncaster | 50% on most activities (considering change to 25% at peak time), 30% on swimming lessons |
| Downham Market | 50% on swim and fitness, 35% on aerobics and aquafit |
| Harrogate | 43% on fitness, 29% on swimming |
| Lancaster | Generous discounts available but on a very limited range of activities: eg 57% on swimming, 63% on badminton, 49% on annual swim pass |

| | |
|------------------|--|
| Oldham | 40% on most activities |
| Rotherham | 50% on most activities |
| Sheffield | 15% - 30% varies between facility |
| Sheffield Inter- | 23% on 'anytime' monthly rate |
| National Venues | |
| Stockton | Discounts ranging from 5% to 30% depending on activity (eg 10% on swimming, 9.5% on fitness). Variety of leisure card options. |

APPENDIX 3

CULTURE, LEISURE AND LIFELONG LEARNINGPROPOSED FEES AND CHARGES FOR 2005/2006SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 Conc/Rothercard | % increase | % increase |
|---|---|--|------------------------------|------------|------------|
| | Full | | | | |
| ARTS CENTRE | | | | | |
| ROOM HIRE (non-vatable unless hired for sporting activity) | | | | | |
| Meeting Room 1 Hire (Category C) (Mon-Fri 9.00 a.m.-5.00 p.m.) per hour | £13.25 | | £8.65 | 3.11% | 34.11% |
| Meeting Room 1 Hire (Category C) (Mon-Fri 5.00 p.m. - 10.00 p.m. & all day Saturday) per hour | £15.90 | | £10.35 | 2.91% | 34.42% |
| Meeting Room 2 Hire (Category B) (Mon. to Fri. 9 a.m.-5 p.m.) per hour | £19.90 | | £12.95 | 3.11% | 33.51% |
| Meeting Room 2 Hire (Category B) (Mon. to Fri. 5 p.m.-10 p.m.) and all day Saturday per hour | £23.85 | | £15.50 | 3.02% | 33.62% |
| Art Studio Hire (Mon-Fri 9.00 a.m. - 5.00 p.m.) per hour | £20.05 | | £13.05 | 3.08% | 34.54% |
| Art Studio Hire (Mon-Fri 5.00 p.m. - 10.00 p.m. & all day Saturday) per hour | £24.05 | | £15.65 | 3.00% | 34.33% |
| Studio Theatre Hire for non-performance work (Mon-Fri 9.00 a.m. - 5.00 p.m.) per hour | £34.55 | | £22.45 | 2.98% | 34.03% |
| Studio Theatre Hire for non-performance work (Mon-Fri 5.00 p.m. - 10.00 p.m. & all day Saturday) per hour | £39.00 | | £25.35 | 3.04% | 34.13% |
| Studio Theatre Hire for performances inclusive of FOH Manager, Steward, Box Office, Technician, basic lighting and sound rigs (3 hours free use for Get In and Rehearsal) per performance | £201.05 | | £155.20 | 3.00% | 3.02% |
| Sunday performances by arrangement | £349.70 | | £263.30 | 3.00% | 2.99% |
| Bar Hire | Extension Charge to negotiate if already open | | N/A | | |
| Cafe Hire (meeting space only capacity as Mtg Room 1) | £13.50 | | £8.80 | 3.05% | 34.35% |
| Entrance Foyer Display Facilities per day | £8.90 | | £5.80 | 2.89% | 34.88% |
| STAFFING COSTS | | | | | |
| Charges per hour or part hour made to all Societies for Sunday use, get-in and/or rehearsal: | | | | | |
| First 8 hours (one member of staff, additional staff extra) | £30.10 per hour | | N/A | 3.08% | N/A |
| Over 8 hours (one member of staff, additional staff extra) | £37.25 per hour | | N/A | 5.97% | N/A |
| Additional staff | £12.20 per hour | | N/A | 2.95% | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 Conc/Rothercard | % increase | % increase |
|--|-----------------|--|------------------------------|------------|------------|
| | Full | | | | |
| Charge per hour or part hour made to all Societies for weekday use, get-in and/or rehearsal: | | | | | |
| First 8 hours (one member of staff, additional staff extra) | £18.55 per hour | | N/A | 3.06% | N/A |
| Over 8 hours (one member of staff, additional staff extra) | £21.75 per hour | | N/A | 3.08% | N/A |
| Additional staff | £6.70 per hour | | N/A | 13.55% | N/A |
| Front of House/Stage Manager/Technicians/Crew (for non-performances) per hour each | £15.05 | | £9.80 | 6.16% | 13.29% |
| Stewards, Box Office staff, Security staff (for non-performances) per hour each | £11.85 | | £7.70 | 3.04% | 18.46% |
| DEPOSITS/CANCELLATIONS | | | | | |
| Deposit for Hirers | 25% | | N/A | N/A | N/A |
| Cancellation Fee for all spaces except room bookings: | | | | | |
| In Week of Event | 100% | | N/A | N/A | N/A |
| Within a Month | 80% | | N/A | N/A | N/A |
| Cancellation of Room Bookings: | | | | | |
| Charge for room booking cancelled on day | 100% | | N/A | N/A | N/A |
| Charge for room booking cancelled within the week | 80% | | N/A | N/A | N/A |
| Charge for room booking cancelled within the month | 50% | | N/A | N/A | N/A |
| EQUIPMENT | | | | | |
| Basic Sound Rig (Main Hall) per hour | £15.05 | | £9.80 | 41.98% | 84.90% |
| Basic Lighting Rig (Main Hall) per hour | £15.05 | | £9.80 | 13.58% | 48.48% |
| Slide Projector, Stand and Screen per hour | £4.95 | | £3.20 | 3.13% | 36.17% |
| Overhead Projector per hour | £4.35 | | £2.85 | 3.57% | 35.71% |
| Overhead Projector full day (9 a.m.-5 p.m.) | £10.30 | | N/A | 3.00% | N/A |
| Flip Chart Stand (including pad) per session | £6.80 | | N/A | 3.03% | N/A |
| Television and Video per hour | £4.95 | | £3.20 | 3.13% | 35.00% |
| Hire of Steinway Piano (Arts Centre only) per performance | £30.60 | | £19.90 | 3.03% | 34.01% |
| Piano Tuning | At cost + 10% | | N/A | N/A | N/A |
| Kiln Firing (Studio) per firing | £18.55 | | £12.05 | 3.06% | 33.89% |
| Equipment Specials for use in Arts Centre only | | | | | |
| Follow Spot inclusive of operator per session | £25.85 | | £19.65 | 2.99% | 3.15% |
| Record Deck per session | £12.05 | | £7.85 | 2.99% | 35.34% |
| Revox Reel to Reel per session | £13.10 | | £8.50 | 3.15% | 33.86% |
| Dat Machine/C.D./M.D./Cassette per session | £28.45 | | £18.50 | 3.08% | 34.06% |
| Electric Piano per session | £28.45 | | £18.50 | 3.08% | 34.06% |
| Porta Studio per session | £31.70 | | £20.60 | 3.09% | 34.20% |
| Strobe (Jumbo) per session | £13.10 | | £8.50 | 3.15% | 33.86% |
| Strobe (Mega Star) per session | £16.40 | | £10.70 | 3.14% | 34.59% |
| Mirror Ball per session | £15.90 | | £10.35 | 3.25% | 35.29% |
| Radio Microphones per session | £14.75 | | £9.60 | 3.15% | 34.27% |
| Smoke Machine per session | £12.55 | | £8.15 | 2.87% | 34.71% |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 | | % increase | Conc/Rothercard | % increase |
|---|--|--|-----------|--|------------|-----------------|------------|
| | Full | | | | | | |
| Smoke Machine fluid as required | At cost + 10% | | | | N/A | N/A | N/A |
| Gaffer Tape per roll | £9.95 | | | | 3.11% | £7.60 | 2.70% |
| Microphones per session | £7.60 | | | | 2.70% | £4.95 | 33.78% |
| 6 way Pyro System per session | £7.60 | | | | 2.70% | £4.95 | 33.78% |
| Pyro Cartridges | At cost + 10% | | | | N/A | N/A | N/A |
| Headset System FOH/Backstage per session | £13.65 | | | | 3.02% | £8.90 | 34.85% |
| SPX50 Multi FX (reverbs, etc.) per session | £13.65 | | | | 3.02% | £8.90 | 34.85% |
| Bass Digital Delay per session | £13.65 | | | | 3.02% | £8.90 | 34.85% |
| DI Boxes x 3 per session | £4.95 | | | | 3.13% | £3.20 | 36.17% |
| BOX OFFICE/MARKETING | | | | | | | |
| Ticket Printing per ticket | £0.15 | | | | 50.00% | £0.10 | 25.00% |
| Posting Tickets | £0.40 | | | | 0.00% | N/A | 0.00% |
| Box Office Service - all events at Arts Centre must sell tickets through Arts Centre Box Office | 12% commission | | | | N/A | 6% commission | N/A |
| Publicity & Promotion of Booked Events at request of hirer per advert minimum (inc. design, advert space and handling charge) | £36.80 | | | | 3.08% | N/A | N/A |
| Mail-out charge (per letter) | £0.55 | | | | 10.00% | £0.45 | 12.50% |
| Distribution fee for professional companies per 1000 | £16.70 | | | | 3.09% | N/A | N/A |
| STORAGE (non-vatable) | | | | | | | |
| Storage Charge (for equipment, scenery, costumes, materials, etc.) per day per 10m ² | £26.20 | | | | 2.95% | £17.05 | 34.25% |
| Storage Charge (cupboard space per cupboard) per annum | £28.45 | | | | 3.08% | N/A | N/A |
| MISCELLANEOUS | | | | | | | |
| Commission of Sales (Art/Craft Works) | 15% prof./amateur | | | | N/A | N/A | N/A |
| Performing Rights Society Recharge per night - where RMBC makes returns | On application | | | | N/A | N/A | N/A |
| Workshops/Holiday Activities/Masterclass | Variable to at least cover costs + 10% | | | | N/A | N/A | N/A |
| Workshops/Holiday Activities/Masterclass Concessionary | Variable to at least cover costs | | | | N/A | N/A | N/A |
| COMMUNITY ARTS (non-vatable) | | | | | | | |
| Dance Teaching in RMBC LEA Schools | £21.65 per hour negotiable | | | | 3.10% | N/A | N/A |
| Dance Teaching in non-RMBC LEA Schools/Grant Maintained/Independent Schools | On application | | | | N/A | N/A | N/A |
| Workshops/Holiday Activities/Masterclasses | Variable to at least cover costs + 10% | | | | N/A | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 | | % increase | 2005/2006 Conc/Rothercard | % increase |
|---|-------------------|--|-----------|--|------------|------------------------------|------------|
| | Full | | | | | | |
| THEATRE (1st September 2005-31st August 2006) | | | | | | | |
| THEATRE HIRE (non-vatable) | £408.45 | | £323.20 | | 3.00% | £323.20 | 3.00% |
| Theatre Hire per night (10% discount on week's hire) 6 pm-10.30 pm Mon-Sat (2 crew, 1 duty manager, 1 box office) | | | | | | | |
| Theatre Hire per night 6pm-10.30 pm Sunday (2 crew, 1 duty manager, 1 box office) | £614.65 | | £466.00 | | 3.00% | £466.00 | 2.99% |
| Additional Matinee or other day hire | £307.60 | | £242.05 | | 3.00% | £242.05 | 3.00% |
| Theatre hire per night 6-10pm for rehearsals (2 crew only) | £337.85 | | £257.50 | | 3.00% | £257.50 | 3.00% |
| Hire by out of Borough societies per night (10% discount on week's hire) | £498.30 | | N/A | | 3.00% | N/A | N/A |
| Additional Matinee or other day hire (out of Borough societies) | £261.70 | | N/A | | 2.99% | N/A | N/A |
| Non-performance hire (for meetings, etc.) (3 hours) | £87.40 | | £56.80 | | 3.01% | £56.80 | 33.80% |
| Commercial Hire | Negotiable | | N/A | | N/A | N/A | N/A |
| Annexe Rehearsal Rooms per 4 hour session each room (double rate on Sundays) | £43.75 | | £28.45 | | 3.06% | £28.45 | 34.20% |
| Hire of Café | On application | | N/A | | N/A | N/A | N/A |
| Hire of Bar | On application | | N/A | | N/A | N/A | N/A |
| STAFFING COSTS | | | | | | | |
| Additional 'relief' staff (if required and available) per hour Mon-Sat. | £13.35 | | £8.70 | | 3.09% | £8.70 | 34.88% |
| Additional 'relief' staff per hour (Sunday) | £16.20 | | £10.55 | | 2.86% | £10.55 | 34.39% |
| Charge per hour or part hour made to all Societies for Sunday use, get-in and rehearsal: (2 members of staff only, additional staff extra) | | | | | | | |
| Charge per hour or part hour made to all Societies for weekday use, get-in and rehearsal: (Mon-Fri 9 am-5 pm) (2 members of staff only, additional staff extra) | £34.95 per hour | | N/A | | 2.95% | N/A | N/A |
| Additional staff per hour | £19.70 per hour | | N/A | | 3.14% | N/A | N/A |
| Staff FOH, stage manager, technician, etc., per person per hour | £13.35 | | £8.70 | | 3.09% | £8.70 | 34.88% |
| Call-out Charge | £15.05 | | N/A | | 3.08% | N/A | N/A |
| Specialist staff as speakers/enablers (staff going out)(non-vatable) per hour | £33.40 | | N/A | | 2.93% | N/A | N/A |
| DEPOSITS/CANCELLATIONS | | | | | | | |
| Deposit for Hirers | £21.65 + expenses | | N/A | | 67.18% | N/A | |
| Cancellation Fee: | 25% | | N/A | | N/A | N/A | N/A |
| In Week of Event | 100% | | N/A | | N/A | N/A | N/A |
| Within a Month | 80% | | N/A | | N/A | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 Full | % increase | 2005/2006 Conc/Rothercard | % increase |
|---|---|------------|---------------------------|------------|
| EQUIPMENT | | | | |
| Hire of Yamaha Piano | £23.95 | 3.01% | £15.55 | 34.05% |
| Piano Tuning | At cost + 10% | N/A | N/A | N/A |
| Follow Spots (compulsory for most shows) per hour/per operator | £8.65 | 22.69% | £6.55 | 9.16% |
| Mirror Ball per week | £14.20 | 2.90% | £9.25 | 34.06% |
| U.V. Lamps per week | £13.65 | 3.02% | £8.90 | 34.85% |
| Strobe per week | £13.65 | 3.02% | £8.90 | 34.85% |
| Draping | £68.85 | 2.99% | N/A | N/A |
| Hire of Fancy Drapes per week | £32.75 | 2.99% | N/A | N/A |
| Repair of Drapes | Variable to include cost of replacement | N/A | N/A | N/A |
| Replacement of drapes if damaged beyond repair | Cost of replacement | N/A | N/A | N/A |
| Fibre Optic Star Cloth | £10.60 per day £53.00 per week | 2.91% | N/A | N/A |
| Smoke Machine per day | £12.55 | 2.87% | £8.15 | 34.71% |
| Smoke Machine per week | £58.95 | 2.97% | £38.30 | 33.68% |
| Haze Machine per day | £12.55 | 2.87% | £8.15 | 34.71% |
| Haze Machine per week | £58.95 | 2.97% | £38.30 | 33.68% |
| Rope Light per week | £24.15 | 2.99% | N/A | N/A |
| Wipe Track (2 available) per day | £9.65 | 3.21% | N/A | N/A |
| Radio Microphone per day | £14.70 | 2.80% | £9.55 | 33.57% |
| Gaffer Tape per roll | £9.50 | 2.70% | £5.45 | 2.83% |
| Pyrotechnic Detonator System per week | £24.40 | 2.95% | N/A | N/A |
| Orchestra Pit/Forestage | £34.10 | 3.02% | N/A | N/A |
| BOX OFFICE/MARKETING | | | | |
| Publicity & Promotion of Booked Events at request of hirer per advert minimum (inc. design, advert space) | £34.95 | 2.95% | N/A | N/A |
| Mail-out charge (per letter) | £0.55 | 10.00% | £0.45 | 12.50% |
| Distribution fee for professional companies per 1000 | £16.70 | 3.09% | N/A | N/A |
| Ticket Printing per ticket | £0.15 | 50.00% | £0.10 | 25.00% |
| Posting Tickets | £0.40 | 0.00% | N/A | N/A |
| Ticket commission | 16% | N/A | N/A | N/A |
| Ticket commission Concessionary | 6% | N/A | N/A | N/A |
| Ticket commission where theatre sells all tickets | 16% | N/A | N/A | N/A |
| Ticket commission where theatre sells all tickets Concessionary | 3% | N/A | N/A | N/A |
| STORAGE (non-variable) | | | | |
| Storage Charge (for equipment, scenery, costumes, materials, etc.) per day per 10m ² | £26.20 | 2.95% | £17.05 | 34.25% |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 Full | % increase | 2005/2006 Conc/Rothercard | % increase |
|---|--|------------|---------------------------|------------|
| MISCELLANEOUS | | | | |
| Performing Rights Society Licence (where RMBC makes returns) | On application charged quarterly in arrears £54.10 | N/A | N/A | N/A |
| Assisted Visits to the Theatre (Schools and Specialist Groups) outside Rotherham Borough & private schools non-vatable | £36.05 | 3.05% | £36.05 | 3.00% |
| Workshops/Holiday Activities/Masterclasses | Variable to at least cover costs + 10% | N/A | N/A | N/A |
| Workshops/Holiday Activities/Masterclasses Concessionary | Variable to at least cover costs | N/A | N/A | N/A |
| Shops - Mark up | 33%-100% | N/A | N/A | N/A |
| Merchandising | Plus 15-20% | N/A | N/A | N/A |
| CLIFTON PARK MUSEUM, YORK AND LANCASTER REGIMENTAL MUSEUM & ART GALLERY ROOM HIRE (non-vatable) | | | | |
| Hire of Museum (Special Conditions apply) | No room hire charges in 2004/05 due to Museum being closed | | | |
| Courtyard Hire (Category B) | On application | N/A | N/A | N/A |
| (Mon. to Fri. 9 a.m. - 5 p.m.) per hour | £19.90 | N/A | £12.95 | N/A |
| Courtyard Hire (Category B) | £23.85 | N/A | £15.50 | N/A |
| (Mon. to Fri. 5 p.m. - 10 p.m. & all day Saturday) per hour | £11.60 | N/A | N/A | N/A |
| Courtyard Hire (Category B) | | | | |
| (Mon. to Fri. 5 p.m. - 10 p.m. & all day Saturday) Caretaking per hour | | | | |
| Cancellation of Room Bookings: | | | | |
| Charge for room booking cancelled on day | 100% | N/A | N/A | N/A |
| Charge for room booking cancelled within the week | 80% | N/A | N/A | N/A |
| Charge for room booking cancelled within the month | 50% | N/A | N/A | N/A |
| Slide Projector, Stand and Screen per hour | £4.95 | 3.13% | £3.20 | 36.17% |
| Overhead Projector per hour | £4.35 | 3.57% | £2.85 | 35.71% |
| Overhead Projector full day (9 a.m.-5 p.m.) | £10.30 | 3.00% | N/A | N/A |
| Flip Chart Stand (including pad) per session | £6.80 | 3.03% | N/A | N/A |
| Television and Video per hour | £4.95 | 3.13% | £3.20 | 35.00% |
| BOX OFFICE/MARKETING | | | | |
| Ticket Printing per ticket | £0.15 | 50.00% | £0.10 | 25.00% |
| Posting Tickets | £0.40 | 0.00% | N/A | 0.00% |
| Box Office Service - all events at Museum must sell tickets through Museum | 12% commission | N/A | 6% commission | N/A |
| Publicity & Promotion of Booked Events at request of hirer per advert minimum (inc. design, advert space and handling charge) | £36.80 | 3.08% | N/A | N/A |
| Mail-out charge (per letter) | £0.55 | 10.00% | £0.45 | 12.50% |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 Full | % increase | 2005/2006 Conc/Rothercard | % increase |
|--|--|------------|------------------------------|------------|
| STORAGE (non-vatable) | | | | |
| Storage Charge (for equipment, scenery, costumes, materials, etc.) per day per 10m ² | £26.20 | 2.95% | £17.05 | 34.25% |
| Object Loans (Special conditions apply) (non-vatable) | | | | |
| Per Item up to 4 excl. delivery | £6.10 | 3.39% | N/A | N/A |
| Per Item up to 4 excl. delivery Rotherham LEA Schools only | Free | N/A | N/A | N/A |
| 5-6 Items inclusive excl. delivery | £28.35 | 2.90% | N/A | N/A |
| 5-6 Items inclusive excl. delivery Rotherham LEA Schools only | Free | N/A | N/A | N/A |
| Reminiscence Box excl. delivery | £10.85 | 2.84% | N/A | N/A |
| Curriculum Themed Boxes | £28.35 | 2.90% | N/A | N/A |
| Curriculum Themed Boxes Rotherham LEA Schools only | Free | N/A | N/A | N/A |
| Display Cases | Price by negotiation | | | |
| Transport of Display Cases | to at least | N/A | N/A | N/A |
| Installation of Display Cases | cover costs | | | |
| Object Identification/Research Enquiries*: | | | | |
| In person up to 1hour | Free | N/A | N/A | N/A |
| Over 1 hour in person | | | | |
| (inclusive of postage & photocopies) per hour | £16.20 | 2.86% | N/A | N/A |
| Research enquiries by post per hour or part thereof | £21.65 | 3.10% | N/A | N/A |
| Photocopies by staff*: | | | | |
| A3 Black and White | £0.45 | 12.50% | N/A | N/A |
| A4 Black and White | £0.25 | 25.00% | N/A | N/A |
| Digital Copies - Photos*: | | | | |
| Black & White on photo paper | £1.00 | 0.00% | N/A | N/A |
| Colour on photo paper | £1.50 | 0.00% | N/A | N/A |
| Digital Copies - Other*: | | | | |
| Black & White | £0.35 | 16.67% | N/A | N/A |
| Colour | £0.55 | 10.00% | N/A | N/A |
| Handling Charge - postal & telephone orders | £2.10 | 5.00% | N/A | N/A |
| Photo Quality Copies*: | | | | |
| A5 Black & White/Colour | £4.15 | 3.75% | N/A | N/A |
| A4 Black & White/Colour | £6.20 | 3.00% | N/A | N/A |
| Transparency Reproduction Fee*: | | | | |
| Black & White | £70.00 | 0.00% | N/A | N/A |
| Colour | £150.00 | 0.00% | N/A | N/A |
| Handling Charge - postal & telephone orders | £2.10 | 5.00% | N/A | N/A |
| Film/Video/Photography*: | | | | |
| On application | | N/A | N/A | N/A |
| GENERAL | | | | |
| Assisted Visits from Rotherham LEA Schools to Museums (non-VAT) | Free (+ cost pf material where appropriate) | N/A | N/A | N/A |
| Assisted Visits from schools outside RMBC LEA and grant maintained independent schools (non-VAT) | £45.95 per group for up to 2 hours (no more than 30 per group) | 3.03% | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 Full | % increase | 2005/2006 Conc/Rothercard | % increase |
|--|---|------------|----------------------------------|------------|
| Specialist staff as enablers (staff going out) to schools, colleges, etc., within Rotherham Metropolitan Borough (non-VAT) | Minimum £20.60 | 3.00% | N/A | N/A |
| Specialist staff as enablers (staff going out) to schools, colleges, etc., outside Rotherham Metropolitan Borough per hour (non-VAT) | £32.45 + travel exp. | 3.02% | N/A | N/A |
| Fees for Consultancy Work*: | | | | |
| Unskilled staff per day | £55.65 | 2.96% | N/A | N/A |
| Skilled staff per day | £167.65 | 3.01% | N/A | N/A |
| Professional staff per day | Up to £390.00 | 3.17% | N/A | N/A |
| Speakers Fees/Guided Tours (non-VAT) | £21.65 for first hour plus £10.30 per hour for any additional or part hours | 3.00% | N/A | N/A |
| Workshops/Holiday Activities/Masterclasses | Variable to at least cover costs + 10% | N/A | Variable to at least cover costs | N/A |
| Commission on Sales (Art/Craft/Exhibits) | Min. 15% prof./amateur | N/A | N/A | N/A |
| Hire of Display Space (Craft Case) | £30.00 | N/A | N/A | N/A |
| Hire of Display Space (Corridor Wall) | £30.00 | N/A | N/A | N/A |
| Shops - Mark-up | 33-100% | N/A | N/A | N/A |
| LIBRARIES AND INFORMATION SERVICES | | | | |
| Books (non-vatable) | | | | |
| Overdue Charges per day open | £0.10 | 0.00% | N/A | N/A |
| Overdue Charges maximum | £5.00 | 0.00% | N/A | N/A |
| Cassettes* | | | | |
| Hire Charges per week or part | £0.60 | 9.09% | £0.40 | 33.33% |
| Overdue Charges per day open | £0.15 | 0.00% | N/A | N/A |
| Overdue Charges maximum | £6.00 | 0.00% | N/A | N/A |
| Talking Books (non-vatable) | | | | |
| Hire Charges per week or part | Free | N/A | N/A | N/A |
| Overdue per day per title | £0.10 | 0.00% | N/A | N/A |
| Overdue Charges maximum | £5.00 | 0.00% | N/A | N/A |
| Compact Discs* | | | | |
| Hire Charges per week or part | £1.10 | 10.00% | £0.70 | 40.00% |
| Overdue Charges per day open | £0.25 | 0.00% | N/A | N/A |
| Overdue Charges maximum | £7.50 | 0.00% | N/A | N/A |
| Video & DVDs:* | | | | |
| Feature Films hire per 2 days | £2.35 | 2.17% | £1.50 | 30.43% |
| Feature Films Overdue per day | £1.65 | 0.00% | N/A | N/A |
| Central Library Intermediate Band hire per week | £1.70 | 3.03% | £1.10 | 29.41% |
| Community Lib. Intermediate Band hire per week | £1.70 | 3.03% | £1.10 | 29.41% |
| Intermediate Band Overdue per day | £0.60 | 0.00% | N/A | N/A |
| Educational & Other hire per week | £1.25 | 4.17% | £0.80 | 33.33% |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 | | % increase | Conc/Rothercard | % increase |
|--|-------------------------|--|-----------|--|------------|-----------------|------------|
| | Full | | | | | | |
| Educational & Other Overdue per day | £0.60 | | | | 0.00% | N/A | N/A |
| Overdue Notices (under 16's & over 60's exempt): (non-vat) | | | | | | | |
| Community Library Services | £0.40 | | | | 0.00% | N/A | N/A |
| Mobiles & D.G.H. | £0.20 | | | | 0.00% | N/A | N/A |
| Reservations (non-vat) | | | | | | | |
| Inter-Library Loans | £2.50 | | | | 25.00% | £1.65 | N/A |
| Lost & Irreparably Damaged Books, etc.: (non-vat) | | | | | | | |
| Lost books/non-books - a suitable replacement copy provided by the borrower may be accepted as a replacement, but administration charge still to be made | | | | | | | |
| Books where price known in stock less than 2 years | 100% | | | | N/A | N/A | N/A |
| Books where price known in stock more than 2 years | 50% | | | | N/A | N/A | N/A |
| Cassettes, CD-Roms, Compact Discs & Videos: | | | | | | | |
| In stock up to 1 year | 100% | | | | N/A | N/A | N/A |
| In stock over 1 year | 50% | | | | N/A | N/A | N/A |
| If price not known, use these as average prices: | | | | | | | |
| ANF hardback | £20.60 | | | | 3.00% | N/A | N/A |
| ANF paperback | £13.40 | | | | 3.08% | N/A | N/A |
| AF hardback | £16.50 | | | | 3.13% | N/A | N/A |
| Junior | £9.30 | | | | 3.33% | N/A | N/A |
| Popular paperback | £7.00 | | | | 16.67% | N/A | N/A |
| Paperback junior | £4.10 | | | | 2.50% | N/A | N/A |
| Cassettes | £8.25 | | | | 3.13% | N/A | N/A |
| Compact Discs | £12.00 | | | | 9.09% | N/A | N/A |
| CD-Roms and Videos | Refer to Snr. Librarian | | | | N/A | N/A | N/A |
| DVDs | £15.00 | | | | N/A | N/A | N/A |
| Minor Damage: (non-vat) | | | | | | | |
| Books - re-binding ANF | £8.00 | | | | 14.29% | N/A | N/A |
| Books - re-binding AF | £8.00 | | | | 33.33% | N/A | N/A |
| Books - re-binding Junior | £8.00 | | | | 33.33% | N/A | N/A |
| Books - minor damage | £1.05 | | | | 5.00% | N/A | N/A |
| Cassettes & C.D.s Broken Box | £0.50 | | | | 0.00% | N/A | N/A |
| Cassettes & C.D.s Lost Leaflet | £2.05 | | | | 2.50% | N/A | N/A |
| Video Broken Box | £0.50 | | | | 0.00% | N/A | N/A |
| Non-books minor damage minimum replacement | £1.05 | | | | 5.00% | N/A | N/A |
| Lost and damaged items administrative charge/item | Free | | | | N/A | N/A | N/A |
| Lost Bibliomondo Tickets: (non-vat) | £1.00 | | | | 0.00% | N/A | N/A |
| Discarded Library Books (staff may use their discretion) to charge more for any item if necessary) (non-VAT): | | | | | | | |
| Children's | £0.50 | | | | 0.00% | N/A | N/A |
| AF hardback | £0.60 | | | | 0.00% | N/A | N/A |
| ANF | £1.00 | | | | 0.00% | N/A | N/A |
| or % original price whichever is greatest | 15% | | | | N/A | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 Conc/Rothercard | % increase | % increase |
|--|-----------|--|------------------------------|------------|------------|
| | Full | | | | |
| Paperbacks | £0.30 | | N/A | 0.00% | N/A |
| Discarded Cassettes (discretion to increase) | £1.00 | | N/A | 0.00% | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 | | % increase | Conc/Rothercard | % increase |
|---|--------------------------------|--|-----------|--|------------|-----------------|------------|
| | Full | | | | | | |
| Discarded Compact Discs (discretion to increase) | £2.00 | | | | 0.00% | N/A | N/A |
| Discarded Videos (discretion to increase) | £3.00 | | | | 0.00% | N/A | N/A |
| Coin-op Photocopying:* | | | | | | | |
| A4 (Central Lending Library) | £0.10 | | | | -3.33% | N/A | N/A |
| A3 (Central Lending Library) | £0.30 | | | | 0.00% | N/A | N/A |
| Coin-op Photocopying Colour:* | | | | | | | |
| A4 | £1.35 | | | | 0.00% | N/A | N/A |
| A3 | £2.00 | | | | 0.00% | N/A | N/A |
| Copies from microfilm* | £0.30 | | | | 0.00% | N/A | N/A |
| Photocopies - Community Libraries:* | | | | | | | |
| A4 | £0.10 | | | | 0.00% | N/A | N/A |
| A3 | £0.20 | | | | 0.00% | N/A | N/A |
| Visibility - Charge for Braille Material (non-Vat): | | | | | | | |
| Private Companies | £0.20 | | | | 0.00% | N/A | N/A |
| Council Departments | £0.10 | | | | 0.00% | N/A | N/A |
| Individuals | £0.10 | | | | 0.00% | N/A | N/A |
| Hire of Rooms (Wath & Maltby) (Category B) (non-VAT): | | | | | | | |
| In opening hours per hour | £19.90 | | | | 3.11% | £12.95 | 33.51% |
| Outside opening hours | Hourly rate + caretaking costs | | | | N/A | N/A | N/A |
| Hire of Rooms (Swinton) (Category C) (non-Vat): | | | | | | | |
| In opening hours per hour | £13.25 | | | | 3.11% | £8.65 | 34.11% |
| Outside opening hours | Hourly rate + caretaking costs | | | | N/A | N/A | N/A |
| Other Branches (Category D) (non-Vat): | | | | | | | |
| In opening hours per hour | £6.65 | | | | 3.10% | £4.30 | 32.31% |
| Outside opening hours | Hourly rate + caretaking costs | | | | N/A | N/A | N/A |
| Display Cases (AC & BLS):* | | | | | | | |
| Promotional Displays per month (insurance) | £10.60 | | | | 2.91% | N/A | N/A |
| Promotional Displays per week | £2.60 | | | | 1.96% | N/A | N/A |
| Commercial | Negotiable | | | | N/A | N/A | N/A |
| IT Facilities:* | | | | | | | |
| Paper copies Black & White per copy (up to 10 copies) | £0.10 | | | | 100.00% | N/A | N/A |
| Paper copies Black & White each per copy (over 10 copies) | £0.05 | | | | 0.00% | N/A | N/A |
| Paper copies Colour (All) | £0.30 | | | | 0.00% | N/A | N/A |
| Internet user per hour/half hour | Free | | | | N/A | N/A | N/A |
| IT support material | £2.00 | | | | N/A | £1.30 | N/A |
| Use of ICT Centres (non-Vat): | | | | | | | |
| Band A (libraries that can accommodate 12+ learners) | £20.60 per session | | | | N/A | N/A | N/A |
| Band B (libraries that can accommodate 6-11 learners) | £10.30 per session | | | | N/A | N/A | N/A |
| Band C libraries that can accommodate up to 6 learners) | £5.15 per session | | | | N/A | N/A | N/A |
| Information Services:* | | | | | | | |
| List of companies per company name/detailed list per company name | £0.10 - £0.25 | | | | 0.00% | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| | 2005/2006 | % increase | 2005/2006 | % increase |
|---|--|------------|------------------------|-------------------|
| Activity | Full | | Conc/Rothercard | % increase |
| Printouts from locally held (per company) | £0.25 | 0.00% | N/A | N/A |
| Companies House Searches | Company House Charge plus £1.05 handling charge | 0.00% | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 | | 2005/2006 | | % increase | 2005/2006 Conc/Rothercard | % increase |
|---|---|--|-----------|--|------------|------------------------------|------------|
| | Full | | | | | | |
| British Standards | Voucher Charge plus £1.05 handling charge | | | | 0.00% | N/A | N/A |
| Microfilm/Reader Printer | £0.30 | | | | 0.00% | N/A | N/A |
| FAX Messages:* | | | | | | | |
| UK outgoing per A4 page | £1.00 | | | | -33.33% | N/A | N/A |
| Plus handling charge | Free | | | | -100.00% | N/A | N/A |
| UK incoming per A4 page | £0.50 | | | | 0.00% | N/A | N/A |
| Rest of World | £2.00 | | | | N/A | N/A | N/A |
| ARCHIVES & LOCAL STUDIES | | | | | | | |
| Photocopies* - by staff | | | | | | | |
| A4 Black & White | £0.25 | | | | 25.00% | N/A | N/A |
| A3 Black & White | £0.45 | | | | 12.50% | N/A | N/A |
| A4 Colour | £1.50 | | | | 3.45% | N/A | N/A |
| A3 Colour | £2.20 | | | | 4.76% | N/A | N/A |
| Copies from microfilm/microfiche*: | | | | | | | |
| A4 Black & White | £0.35 | | | | 16.67% | N/A | N/A |
| A3 Black & White | £0.55 | | | | 10.00% | N/A | N/A |
| Digital Copies - Maps & Aerial Photos* | | | | | | | |
| Black & White | £0.55 | | | | 10.00% | N/A | N/A |
| Colour | £0.80 | | | | 6.67% | N/A | N/A |
| Digital Copies - Other* | | | | | | | |
| Black & White | £0.35 | | | | 16.67% | N/A | N/A |
| Colour | £0.55 | | | | 10.00% | N/A | N/A |
| Printouts on People's Network | £0.05 | | | | 0.00% | N/A | N/A |
| Viewerfinder Copies* (if ordered from Clifton Park Museum or Community Libraries handling charge of £2.00) | | | | | | | |
| Black & White A4 normal | £0.55 | | | | 10.00% | N/A | N/A |
| Black & White A4 normal, 5 copies | £2.10 | | | | 5.00% | N/A | N/A |
| Black & White A4 satin | £2.10 | | | | 5.00% | N/A | N/A |
| Colour A4 normal | £1.05 | | | | 5.00% | N/A | N/A |
| Colour A4 satin | £2.10 | | | | 5.00% | N/A | N/A |
| Photograph Digital Files plus cost of CD* | £1.05 | | | | 5.00% | N/A | N/A |
| Photo Quality copies* | | | | | | | |
| A5 Black & White/Colour | £4.15 | | | | 3.75% | N/A | N/A |
| A4 Black & White/Colour | £6.20 | | | | 3.33% | N/A | N/A |
| Photo editing* | On application | | | | N/A | N/A | N/A |
| Reproduction Fee* | On application | | | | N/A | N/A | N/A |
| Handling Charge* - Postal & Telephone orders | £2.10 | | | | 5.00% | N/A | N/A |
| Research per hour or part hour* | £21.65 | | | | 3.10% | N/A | N/A |
| Talk by staff per hour (non-vat): | £21.65 for first hour plus £10.30 per hour for any additional or part hours | | | | 3.10% | N/A | N/A |

SERVICE: LIBRARIES, MUSEUMS AND ARTS

| Activity | 2005/2006 Full | % increase | 2005/2006 Conc/Rothercard | % increase |
|--|-------------------------------|------------|------------------------------|------------|
| EXHIBITIONS, TECHNICAL & CONSERVATION UNIT | | | | |
| Design, construction and advisory work carried out within Culture, Leisure and Lifelong Learning: Materials | At cost + 30% handling charge | N/A | N/A | N/A |
| Hired Equipment | At cost + 30% | N/A | N/A | N/A |
| Use of Hired Van | £48.65-£75.70 plus fuel + 30% | 2.96% | N/A | N/A |
| Design, construction and advisory work carried out outside Culture, Leisure and Lifelong Learning but within RMBC: | | | | |
| Materials | At cost + 10% | N/A | N/A | N/A |
| Hired Equipment | At cost + 10% | N/A | N/A | N/A |
| Use of Hired Van | £48.65-£75.70 plus fuel + 10% | 2.96% | N/A | N/A |
| Staffing costs per person per hour | £21.65 + expenses | 3.10% | N/A | N/A |
| Rockingham Road Show: | | | | |
| Hire of Gas Kiln per day | £16.25 + gas | 3.17% | N/A | N/A |
| Gas Costs per day (dependent on no. of firings) | £32.45-£64.90 | 3.02% | N/A | N/A |
| Cost of pots (dependent on size) | £1.60-£3.25 | 3.23% | N/A | N/A |
| Cost of Van per day | £48.65 + fuel | 2.96% | N/A | N/A |
| Staffing costs per person per hour (N.B. minimum 3 staff for Health and Safety requirements) | £21.65 | 3.10% | N/A | N/A |
| Set up of Interactive Touch Screen Computers per hour | £21.65 + transport | 3.10% | N/A | N/A |
| Supervision of Interactive Touch Screen Computers per hour | £21.65 | 3.10% | N/A | N/A |

CULTURE, LEISURE AND LIFELONG LEARNING

APPENDIX 3

FEEES AND CHARGES FOR 2005/06

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 | | 2005/2006 | | 2005/2006 | | % increase | Jnr Rothercard | % increase |
|--|----------------------------|---|----------------------------|------------|-----------|-----------|-----------|-----------|------------|----------------|------------|
| | Full | % increase 2006/07 charge for Allotments only | Conc/Rothercard | % increase | 2005/2006 | 2005/2006 | 2005/2006 | 2005/2006 | | | |
| ALLOTMENTS (applicable from 2005/06) | | | | | | | | | | | |
| Site per acre | £147.45 | 3.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Plot (plus water rates) - Statutory Site | £14.05 | 2.93% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Plot (plus water rates) - Temporary Site | £14.05 | 2.93% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Tool Shed | £7.40 | 2.78% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| BOWLS* | | | | | | | | | | | |
| Season Ticket | £53.00 | 2.91% | £34.50 | 33.98% | £29.15 | 33.98% | £29.15 | 41.50% | | | |
| One Hour | £2.65 | 3.92% | £1.75 | 40.00% | £1.45 | 40.00% | £1.45 | 45.00% | | | |
| CHILDREN'S RIDES* | | | | | | | | | | | |
| Single Ride (Victoria Park only) | £0.40 | -8.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NOVELTY GOLF* | | | | | | | | | | | |
| Novelty Golf | £1.00 | 11.11% | £0.60 | 33.33% | £0.50 | 33.33% | £0.50 | 42.86% | | | |
| PAVILION HIRE* | | | | | | | | | | | |
| (Social or Commercial Hirer + 100%) per session CliftonPark/Wath Sports Pavilion/Canklow | £19.90 | -4.00% | £12.95 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| PLAYING PITCHES* | | | | | | | | | | | |
| Regular bookings that meet criteria - exempt VAT | | | | | | | | | | | |
| Class "A" Football/Hockey/Rugby/Cricket (incl. Changing & Showering facilities) | £43.25 (£36.80 VAT exempt) | 2.98% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Official "Under 18 Leagues" | N/A | N/A | £28.10 (£23.91 VAT exempt) | 33.91% | N/A | 33.91% | N/A | N/A | N/A | N/A | N/A |
| Class "B" Football/Hockey/Rugby (incl. Changing Facilities but no services) | £36.75 (£31.29 VAT exempt) | 2.94% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Official "Under 18 Leagues" | N/A | N/A | £23.90 (£20.34 VAT exempt) | 33.89% | N/A | 33.89% | N/A | N/A | N/A | N/A | N/A |
| Class "C" Football/Rugby/Artificial Cricket Wicket (without Changing & Showering facilities) | £32.45 (£27.61 VAT exempt) | 3.02% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Official "Under 18 Leagues" | | N/A | £21.10 (£17.95 VAT exempt) | 33.97% | N/A | 33.97% | N/A | N/A | N/A | N/A | N/A |
| PITCH AND PUTT* | | | | | | | | | | | |
| Per Round | £2.30 | 2.22% | £1.50 | 30.43% | £1.25 | 30.43% | £1.25 | 47.06% | | | |
| Deposit on equipment | £5.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| PUTTING* | | | | | | | | | | | |
| Per Round | £1.20 | 4.35% | £0.80 | 45.45% | £0.65 | 45.45% | £0.65 | 44.46% | | | |
| TENNIS* | | | | | | | | | | | |
| Tennis - Season Ticket | £53.00 | 2.91% | £34.50 | 33.98% | £29.15 | 33.98% | £29.15 | 57.57% | | | |
| Per Court, Per Hour | £4.90 | 3.16% | £3.20 | 33.33% | £2.70 | 33.33% | £2.70 | 45.95% | | | |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | % increase | 2005/2006 | | % increase | 2005/2006 | | % increase |
|--|---|-----------------|------------|-----------------|----------------|------------|-----------|--------|------------|
| | Full | Conc/Rothercard | | Conc/Rothercard | Jnr Rothercard | | | | |
| OUTDOOR EVENTS | | | | | | | | | |
| Administration Fee - Half Day | £27.00 | N/A | 2.86% | N/A | N/A | N/A | N/A | N/A | N/A |
| Administration Fee - Full Day | £54.00 | N/A | 2.86% | N/A | N/A | N/A | N/A | N/A | N/A |
| Equipment Hire Deposit: Mini Soccer Posts | £50.00 refundable deposit On application | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| FLORAL DECORATIONS | | | | | | | | | |
| GOLF - GRANGE PARK* | Anticipated private operator from April 2005 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | | |
| SPORT AND LEISURE SERVICES | | | | | | | | | |
| SWIMMING* | | | | | | | | | |
| Main & District Pools - Public Swimming Sessions | | | | | | | | | |
| Swim | £2.90 | £1.90 | 3.57% | £1.90 | £1.60 | 35.71% | £1.60 | 52.38% | N/A |
| Under 3 year old swim | Free | Free | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Adult & Under 5 swim | £3.60 | N/A | 2.86% | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 Adults and 2 Under 5's (i.e 2nd and subsequent adults pay for under 5's only) | £5.50 | N/A | 12.24% | N/A | N/A | N/A | N/A | N/A | N/A |
| Heartbeat Monthly Swim Pass | £22.25 | N/A | 3.01% | N/A | N/A | N/A | N/A | N/A | N/A |
| Family Ticket (2 adults & 2 children) | £7.80 | N/A | 5.41% | N/A | N/A | N/A | N/A | N/A | N/A |
| Link Swim | £1.90 | N/A | 65.00% | N/A | N/A | N/A | N/A | N/A | N/A |
| Holiday Swim Promotion (Juniors) | N/A | £1.00 | N/A | £1.00 | £0.65 | 25.00% | £0.65 | 8.33% | N/A |
| POOL HIRE PER HOUR | | | | | | | | | |
| Main and District Pools (from 1st April 2005) | £45.00 | N/A | 16.60% | N/A | N/A | N/A | N/A | N/A | N/A |
| Main and District Pools (from 1st October 2005) | £50.00 | N/A | 29.50% | N/A | N/A | N/A | N/A | N/A | N/A |
| Maitby Sports Centre | Price on application | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| School Hire | £56.65 | N/A | 3.00% | N/A | N/A | N/A | N/A | N/A | N/A |
| Sports Development (Swim Training Scheme) | £51.50 | N/A | 500.00% | N/A | N/A | N/A | N/A | N/A | N/A |
| Birthday Parties District Pools incl. VAT | £42.50 | N/A | 3.16% | N/A | N/A | N/A | N/A | N/A | N/A |
| Inflatable Equipment Hire inc. VAT | £14.30 | N/A | 2.88% | N/A | N/A | N/A | N/A | N/A | N/A |
| Maitby Sports Centre Parties inc. inflatable & VAT | Price on application | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Extra lifeguard Monday - Saturday | £10.50 | N/A | 23.53% | N/A | N/A | N/A | N/A | N/A | N/A |
| Extra lifeguard Sun | £20.50 | N/A | 20.59% | N/A | N/A | N/A | N/A | N/A | N/A |
| SWIM TRAINING SCHEME (STS) (exempt VAT) | | | | | | | | | |
| Squad "D" (based on 3 hours per week) | £5.10 (£1.70 per hour) | N/A | 3.03% | N/A | N/A | N/A | N/A | N/A | N/A |
| 2nd + child | £4.40 (£1.10 per hour) | N/A | 29.41% | N/A | N/A | N/A | N/A | N/A | N/A |
| Squad "C" (based on 6 hrs./ week) | £8.40 | N/A | 3.62% | N/A | N/A | N/A | N/A | N/A | N/A |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 Conc/Rothercard | % increase | 2005/2006 Jnr Rothercard | % increase |
|--|------------------------------------|------------|------------------------------|------------|-----------------------------|------------|
| | Full | % increase | | | | |
| 2nd + child | (£1.40 per hour) £5.40 | 30.16% | N/A | N/A | N/A | N/A |
| Squad "B" (based on 7 hours per week) | (£0.90 per hour) £8.40 | 4.19% | N/A | N/A | N/A | N/A |
| 2nd + child | (£1.20 per hour) £5.65 | 29.89% | N/A | N/A | N/A | N/A |
| Squad "A" (based on 12 hours per week) | (£0.78 per hour) £10.80 | 5.88% | N/A | N/A | N/A | N/A |
| 2nd + child | (£0.90 per hour) £6.95 | 28.70% | N/A | N/A | N/A | N/A |
| Intermediate Squad | £0.58 per hour £6.50 | 3.17% | N/A | N/A | N/A | N/A |
| 2nd + child | (£2.16 per hour) £4.20 | 33.33% | N/A | N/A | N/A | N/A |
| Master Squad | (£1.40 per hour) £3.50 | 2.94% | N/A | N/A | N/A | N/A |
| Water Polo (M.S.C.) based on average 3 hrs./week | (£1.75 per hour) £3.90 | 4.00% | £2.55 | 30.77% | N/A | N/A |
| Water Polo (M.S.C.) when paying STS fees | (£1.30 per hour) £1.30 per hour | 4.00% | £0.85 | 30.77% | N/A | N/A |
| Water Polo (M.S.C.) when attending sessions on one-off basis | £3.60 | 2.86% | N/A | N/A | N/A | N/A |
| BLOCK PAYMENTS - SWIM TRAINING SCHEME | | | | | | |
| Squad "D" (based on 4 hrs) | 4 wk/5 wk £27.20/£34.00 | 3.03% | N/A | N/A | N/A | N/A |
| 2nd + child | £17.60/£22.00 | 29.41% | N/A | N/A | N/A | N/A |
| Squad "C" Maltby S.C. (based on 4.5 hrs) | £25.20/£31.50 | 3.62% | N/A | N/A | N/A | N/A |
| 2nd + child | £16.40/£20.50 | 30.16% | N/A | N/A | N/A | N/A |
| Squad "C" Wath Pool (based on 6 hrs) | £33.60/£42.00 | 3.70% | N/A | N/A | N/A | N/A |
| 2nd + child | £21.80/£27.25 | 29.76% | N/A | N/A | N/A | N/A |
| Squad "C" CTB Pool (based on 7 hrs) | £39.20/£49.00 | 3.70% | N/A | N/A | N/A | N/A |
| 2nd + child | £25.40/£31.75 | 29.59% | N/A | N/A | N/A | N/A |
| Squad "B" (based on 7.25 hrs) | £34.80/£43.50 | 4.19% | N/A | N/A | N/A | N/A |
| 2nd + child | £22.60/£28.25 | 29.89% | N/A | N/A | N/A | N/A |
| Squad "A" (based on 12 hrs) | £43.20/£54.00 | 5.88% | N/A | N/A | N/A | N/A |
| 2nd + child | £27.80/£34.75 | 28.70% | N/A | N/A | N/A | N/A |
| Intermediate Squad (based on 3 hrs) | £26.00/£32.50 | 3.17% | N/A | N/A | N/A | N/A |
| 2nd + child | £16.80/£21.00 | 33.33% | N/A | N/A | N/A | N/A |
| Master Squad (based on 2 hrs) | £14.00/£17.50 | 2.94% | N/A | N/A | N/A | N/A |
| Water Polo (Maltby S.C.) (based on 4 hrs) | £20.80/£26.00 | 4.00% | £13.60/£17.00 | 30.76% | N/A | N/A |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 | | 2005/2006 | | 2005/2006 | |
|--|----------------------|------------|----------------------|------------|----------------|------------|-----------|------------|
| | Full | % increase | Conc/Rothercard | % increase | Jnr Rothercard | % increase | | % increase |
| 2nd and subsequent children receive approx 35% reduction on hourly fee with approx 35% reduction given on lowest fee | | | | | | | | |
| LEARN TO SWIM/DIVE/WATER POLO (Exempt VAT) | | | | | | | | |
| Adult/Concession/Junior (half hour) | £3.10 | 16.98% | £2.00 (R/Card only) | 48.15% | N/A | | N/A | N/A |
| Adult/Concession/Junior (3/4 hour) | £3.60 | 28.57% | £2.35 (R/Card only) | 62.07% | N/A | | N/A | N/A |
| Adult/Concession/Junior (one hour) | £4.10 | 38.98% | £2.65 (R/Card only) | 76.77% | N/A | | N/A | N/A |
| Free for guardian to spectate | Free | N/A | N/A | N/A | N/A | | N/A | N/A |
| 1:1 swimming tuition (half hour) | £16.50 | 3.13% | N/A | N/A | N/A | | N/A | N/A |
| 1:2 swimming tuition (half hour) | £22.00 | 3.77% | N/A | N/A | N/A | | N/A | N/A |
| Learn to Swim Block Payments | | | | | | | | |
| Adult/Concession/Junior (half hour block) | £18.60 | 16.98% | £12.00 (R/Card only) | 48.15% | N/A | | N/A | N/A |
| Adult/ Concession/ Junior (3/4 block) (based on 6 weeks) | £21.60 | 28.57% | £14.10 (R/Card only) | 62.07% | N/A | | N/A | N/A |
| Adult/Concession/Junior (one hour block) | £24.60 | 38.98% | £15.90 (R/Card only) | 76.67% | N/A | | N/A | N/A |
| General Activities* | | | | | | | | |
| Admission to buildings/Athletics spectators | £0.55 | 10.00% | N/A | N/A | N/A | | N/A | N/A |
| Aquafit/Splashdance | £3.60 | 2.86% | £2.35 | 34.29% | N/A | | N/A | N/A |
| Aquanatal | £2.90 | 3.57% | £1.90 | 35.71% | N/A | | N/A | N/A |
| Arthritis Swim | £2.90 | 3.57% | £1.90 | 35.71% | N/A | | N/A | N/A |
| Badminton (per hour per court) | £6.70 | 13.56% | £4.40 | 49.15% | £3.70 | | 68.18% | |
| Children's Activities (variable) (exempt VAT) | £0.55 - £1.65 | 10.00% | N/A | N/A | N/A | | N/A | N/A |
| Courses - (free entry for guardian to spectate) (exempt VAT) ½ hour | £2.60 | N/A | £2.20 | N/A | £1.45 | | N/A | N/A |
| Courses - (free entry for guardian to spectate) (exempt VAT) 1 hour | £3.25 | N/A | £2.70 | N/A | £1.75 | | N/A | N/A |
| Courses - (free entry for guardian to spectate) (exempt VAT) 2 hours | £3.75 | N/A | £3.00 | N/A | £2.05 | | N/A | N/A |
| Courses - (free entry for guardian to spectate) (exempt VAT) 3 hours | £4.25 | N/A | £3.30 | N/A | £2.35 | | N/A | N/A |
| Courses - Block Fee (exempt VAT) | £16.20 | 3.85% | £13.50 | 2.27% | £8.90 | | 14.80% | |
| Hydrofit | £4.20 | 5.00% | £2.75 | 37.50% | N/A | | N/A | N/A |
| Nursery (per session) | Price on application | N/A | N/A | N/A | N/A | | N/A | N/A |
| Pool Table | £2.70 | 3.85% | N/A | N/A | N/A | | N/A | N/A |
| Step Aerobics - Adult - variable (exempt VAT) | £2.90 - £3.20 | 3.57% | £1.90 - £2.10 | 35.71% | N/A | | N/A | N/A |
| Squash - (40 minutes per court) | £4.90 | 3.16% | £3.20 | 33.33% | £2.70 | | 50.00% | |
| Tea Dance (self-help) | £0.85 | 6.25% | N/A | N/A | N/A | | N/A | N/A |
| Table Tennis per hour | £2.90 | 3.57% | £1.90 | 35.71% | £1.60 | | 45.45% | |
| Equipment Hire | £2.50 | 4.17% | £1.60 | 33.33% | £1.35 | | 42.11% | |
| Deposit | £5.00 | 66.67% | £3.25 | 116.66% | N/A | | N/A | N/A |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | % increase | 2005/2006 | | % increase | 2005/2006 | | % increase |
|---|----------------------|--|------------|-----------------|----------------|------------|-----------|--------|------------|
| | Full | | | Conc/Rothercard | Jnr Rothercard | | | | |
| HALL HIRE (non-vat unless hired for sporting activity) | | | | | | | | | |
| Herringthorpe Leisure Centre | | | | | | | | | |
| Climbing Wall (Group Bookings) | £19.75 | | 3.13% | N/A | N/A | N/A | N/A | N/A | N/A |
| Main Hall | £63.65 | | 2.99% | N/A | N/A | N/A | N/A | N/A | N/A |
| Half Hall | £31.85 | | 3.07% | N/A | N/A | N/A | N/A | N/A | N/A |
| Missile Range | £19.75 | | 3.13% | N/A | N/A | N/A | N/A | N/A | N/A |
| Multi-purpose Hall (Social) | £19.75 | | 3.13% | N/A | N/A | N/A | N/A | N/A | N/A |
| Dri-Play Area 5-a-side Football Pitch up to 6.00 p.m. (under 16 yrs. only) | £1.15 | | 4.55% | N/A | N/A | N/A | N/A | N/A | N/A |
| Dri-Play Area 5-a-side Football Pitch up to 6.00 p.m. with lights (under 16 years only) | £7.30 | | 2.82% | N/A | N/A | N/A | N/A | N/A | N/A |
| Dri-Play Area 5-a-side Football Pitch | £12.10 | | 2.98% | N/A | N/A | N/A | N/A | N/A | N/A |
| Dri-Play Area 5-a-side Football Pitch with lights | £17.00 | | 3.03% | N/A | N/A | N/A | N/A | N/A | N/A |
| Activity Rooms per hour | | | | | | | | | |
| Malby Sports Centre (Category C) | £13.25 | | 3.11% | £8.65 | £8.65 | 34.11% | N/A | N/A | N/A |
| Rawmarsh Leisure Centre (Category C) | £13.25 | | 3.11% | £8.65 | £8.65 | 34.11% | N/A | N/A | N/A |
| Thrybergh Sports Centre Social Unit (Category C) | £13.25 | | 3.11% | £8.65 | £8.65 | 34.11% | N/A | N/A | N/A |
| Rawmarsh Leisure Centre | | | | | | | | | |
| Sports Hall per hour | £21.25 | | 3.16% | £13.85 | £13.85 | 34.47% | N/A | N/A | N/A |
| Small Hall per hour (Category B) | £19.90 | | 3.11% | £12.95 | £12.95 | 34.20% | N/A | N/A | N/A |
| Hall hire for functions and special events (Not Weddings) | Price on application | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Thrybergh Sports Centre | | | | | | | | | |
| Full Hall | £26.60 | | 3.00% | N/A | N/A | N/A | N/A | N/A | N/A |
| Half Hall | £13.30 | | 3.10% | N/A | N/A | N/A | N/A | N/A | N/A |
| Birthdays Party | £42.50 | | 3.16% | N/A | N/A | N/A | N/A | N/A | N/A |
| Brampton Leisure Centre | | | | | | | | | |
| Hall Hire | £21.25 | | 3.16% | £13.85 | £13.85 | 34.47% | N/A | N/A | N/A |
| Fitness Studio Activity - Adult* | £2.70 | | 3.85% | £1.75 | £1.75 | -8.00% | N/A | N/A | N/A |
| Fitness Studio - 3 visits* | £7.10 | | 4.41% | £4.60 | £4.60 | 35.29% | N/A | N/A | N/A |
| Fitness Studio - 6 visits* | £14.00 | | 3.70% | £9.00 | £9.00 | 33.33% | N/A | N/A | N/A |
| Cancellation of Room/Hall bookings: | | | | | | | | | |
| Charge for room booking cancelled on day | 100% | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Charge for room booking cancelled within the week | 80% | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Charge for room booking cancelled within the month | 50% | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Herringthorpe Athletics Stadium* | | | | | | | | | |
| Arena Hire full or half day | Price on application | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Athletics | £2.50 | | 4.17% | £1.65 | £1.65 | 37.50% | £1.35 | £1.35 | 58.82% |
| Season Ticket | £71.45 | | 3.03% | £46.45 | £46.45 | 34.05% | £39.30 | £39.30 | 50.00% |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | % increase | 2005/2006 | | % increase | 2005/2006 | | % increase |
|---|--|-----------------|------------|-----------------|----------------|------------|------------|----------------|------------|
| | Full | Conc/Rothercard | | Conc/Rothercard | Jnr Rothercard | | % increase | Jnr Rothercard | |
| Season Ticket - Family | £99.00 | £64.35 | 3.13% | £64.35 | N/A | 34.06% | N/A | N/A | |
| Track Centre Pitch | £62.65 | N/A | 3.04% | N/A | N/A | N/A | N/A | N/A | |
| Track Centre Pitch with lights | £85.10 | N/A | 3.03% | N/A | N/A | N/A | N/A | N/A | |
| Heartbeat* | | | | | | | | | |
| Induction | £16.50 | £8.25 | 3.13% | £8.25 | N/A | 3.13% | N/A | N/A | |
| Per Session | £3.80 | £3.10 | 2.70% | £3.10 | N/A | 3.33% | N/A | N/A | |
| Per Month | Not applicable | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Per Month (direct debit / payroll deduction) | £24.50 | £22.50 | 2.08% | £22.50 | N/A | 2.27% | N/A | N/A | |
| Annual | £250.00 | £210.00 | 0.00% | £210.00 | N/A | 0.00% | N/A | N/A | |
| Members Extra | | | | | | | | | |
| Swim after training | Free | Free | N/A | Free | N/A | N/A | N/A | N/A | |
| Aerobics/Step/Circuit - (Annual & Monthly members only) | Free | Free | N/A | Free | N/A | N/A | N/A | N/A | |
| COUNTRY PARKS | | | | | | | | | |
| THRYBERGH COUNTRY PARK | | | | | | | | | |
| FLY FISHING* (includes car parking fee) | £8.80 | £7.00 | 3.53% | £7.00 | N/A | 2.94% | N/A | N/A | |
| 5 hours (2 fish) (replaces evening ticket) | £12.40 | £10.00 | 3.33% | £10.00 | N/A | 5.26% | N/A | N/A | |
| Full day (4 fish) | £265.00 | £210.00 | 9.82% | £210.00 | N/A | 9.15% | N/A | N/A | |
| Season Permit (4 fish, 100 visits) | £195.00 | £160.00 | 10.29% | £160.00 | N/A | 10.69% | N/A | N/A | |
| Season Permit (2 fish, 100 visits) | £195.00 | £160.00 | 10.29% | £160.00 | N/A | 10.69% | N/A | N/A | |
| Season Permit (4 fish, 50 visits) | £145.00 | £117.00 | 8.09% | £117.00 | N/A | 9.24% | N/A | N/A | |
| Season Permit (2 fish, 50 visits) | | | | | | | | | |
| FLOAT TUBING* | | | | | | | | | |
| Season Permit Float Tube Launch | £25.00 | N/A | 14.42% | N/A | N/A | N/A | N/A | N/A | |
| Day Ticket Float Tube Launch | £1.50 | N/A | 42.86% | N/A | N/A | N/A | N/A | N/A | |
| CARAVAN/CAMPING* | | | | | | | | | |
| Backpack Tent per night | Pitch Fee £2.00 Plus £1.00 per person | N/A | 0.00% | N/A | N/A | N/A | N/A | N/A | |
| Family Tent per night | Pitch Fee £4.15 Plus £1.00 (adults) £0.50 (children) | N/A | 3.75% | N/A | N/A | N/A | N/A | N/A | |
| Caravans, trailer tents & motorhomes per unit per night | £8.25 (first 2 people inc. + additional persons) Child (5-15) £0.50 Over 16 £1.00 | N/A | 3.13% | N/A | N/A | N/A | N/A | N/A | |
| Awning | £1.00 | N/A | 0.00% | N/A | N/A | N/A | N/A | N/A | |
| Additional Vehicles per overnight stay | £1.50 | N/A | 0.00% | N/A | N/A | N/A | N/A | N/A | |
| Rally Rate per night | £6.50 plus awnings (no additional charge) | N/A | 0.00% | N/A | N/A | N/A | N/A | N/A | |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 | | 2005/2006 | | 2005/2006 | | % increase | Jnr Rothercard | % increase |
|---|--|------------|-----------------|------------|----------------|------------|-----------|-----|------------|----------------|------------|
| | Full | % increase | Conc/Rothercard | % increase | Jnr Rothercard | % increase | | | | | |
| Long Stay (up to 21 days) | per person) | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Long Stay (21 days and over) (per week) | Full rate per night £46.50 (first 2 people inc. + additional persons) Child (5-15) £0.50 Over 16 £1.00 | 3.33% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| OTHER ACTIVITIES | | | | | | | | | | | |
| School Visits (per pupil) | £1.20 | 20.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| EQUIPMENT HIRE | | | | | | | | | | | |
| Ropes & Pins per 100m per day | £4.55 | 7.06% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Tables per table per day | £1.15 | 9.52% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Bunting | £0.50 per day | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Loud Hailer per event | £5.35 | 7.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| CAR PARKING* | | | | | | | | | | | |
| Weekdays/Weekends/Bank Holidays | | | | | | | | | | | |
| March-October: | | | | | | | | | | | |
| Up to 2 hours | £0.40 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2-4 hours | £0.60 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Over 4 hours | £1.00 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Weekends/Bank Holidays November-February: | | | | | | | | | | | |
| Up to 2 hours | £0.40 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2-4 hours | £0.60 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Over 4 hours | £1.00 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Car Parking - Season Ticket | £16.00 | 3.23% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| ULLEY COUNTRY PARK | | | | | | | | | | | |
| COARSE FISHING* | | | | | | | | | | | |
| Season Ticket | £48.25 | 5.46% | £30.60 | 33.92% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Day Ticket Full | £3.00 | 0.00% | £1.50 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| OTHER ACTIVITIES | | | | | | | | | | | |
| Hire of Multi-purpose Room (1 Hour)* (Category C) | £13.25 | 3.11% | £8.65 | 34.11% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| School Visits (Per Pupil) | £1.20 | 20.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| CAR PARKING* | | | | | | | | | | | |
| Car Parking - Monday - Friday | £0.30 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Car Parking - Weekends & Bank Holidays | £0.50 | 0.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Car Parking - Season Ticket | £16.00 | 3.23% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| ROTHER VALLEY COUNTRY PARK | | | | | | | | | | | |
| WATERSPORTS* | | | | | | | | | | | |
| Double Handed Dinghies (per 90 minutes) | £10.50 | 2.94% | £6.80 | 37.77% | £5.75 | 49.35% | | | | | |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 | | 2005/2006 | | 2005/2006 | |
|---|-----------|------------|-----------------|------------|----------------|------------|-----------|---------|
| | Full | % increase | Conc/Rothercard | % increase | Jnr Rothercard | % increase | | |
| Single Handed Dinghies (per 90 minutes) | £7.70 | 2.67% | £5.00 | 33.33% | £4.25 | 33.33% | | 46.55% |
| Windsurfer (per 90 minutes) | £7.20 | 3.60% | £4.70 | 32.39% | £3.95 | 32.39% | | 46.30% |
| Canadian Canoe (per 90 minutes) | £7.20 | 3.60% | £4.70 | 32.39% | £3.95 | 32.39% | | 46.30% |
| Kayak Canoe (per 90 minutes) | £6.10 | 3.39% | £4.00 | 33.33% | £3.35 | 33.33% | | 45.65% |
| Open Canoe (per 90 minutes) | £6.10 | 3.39% | £4.00 | 33.33% | £3.35 | 33.33% | | 45.65% |
| Topo Duo Canoe (per 90 minutes) | £6.70 | 3.88% | £4.40 | 37.50% | £3.70 | 37.50% | | 37.04% |
| Rowing Boat (per 30 minutes) | £3.80 | 4.11% | £2.70 | 3.84% | £2.10 | 3.84% | | 0.00% |
| Family Saver (4 single handed craft + 4 wetsuits (must have at least 1 adult and 1 under 16) (per 90 minutes) | £22.50 | 2.97% | N/A | N/A | N/A | N/A | | N/A |
| Pedal Boat (per 30 minutes) | £3.80 | 4.11% | £2.70 | 3.84% | £2.10 | 3.84% | | 0.00% |
| Wet Suit (per 90 minutes) | £4.50 | 3.45% | £2.90 | 31.82% | £2.45 | 31.82% | | 48.48% |
| Wet Suit (per day) | £8.90 | 2.89% | £5.80 | 33.33% | £4.90 | 33.33% | | 53.13% |
| Buoyancy Aid (per day) | £5.10 | 4.08% | £3.30 | 32.00% | £2.80 | 32.00% | | 51.35% |
| Rafting Sets | £11.20 | 2.75% | N/A | N/A | N/A | N/A | | N/A |
| Instructor/Supervisor | £32.10 | 2.88% | N/A | N/A | N/A | N/A | | N/A |
| POWERBOAT HIRE* | | | | | | | | |
| Powerboat including fuel (per day) | £96.40 | 2.99% | N/A | N/A | N/A | N/A | | N/A |
| Powerboat including fuel (per half day) | £48.20 | 2.99% | N/A | N/A | N/A | N/A | | N/A |
| Powerboat Driver per hour | £10.30 | 3.00% | N/A | N/A | N/A | N/A | | N/A |
| LAUNCH FEES | | | | | | | | |
| Private Launch - Per Day | £6.50 | 4.00% | £4.20 | 33.33% | £3.55 | 33.33% | | 69.05% |
| Private Launch (within 3 hours of closure) | £3.80 | 4.11% | £2.50 | 61.29% | £2.10 | 61.29% | | 100.00% |
| 6 month Private Launch Saver | £109.30 | 3.02% | £71.10 | 34.02% | £60.10 | 34.02% | | 41.58% |
| 1 month Private Launch Saver (min. of 6 months to be purchased first Full | £19.30 | 3.21% | £12.50 | 33.69% | £10.60 | 33.69% | | 13.37% |
| 6 month Jet Ski Launch Pass | £109.30 | 3.02% | N/A | N/A | N/A | N/A | | N/A |
| 1 month Jet Ski Launch Pass (min. of 6 months to be purchased first | £19.30 | 3.21% | N/A | N/A | N/A | N/A | | N/A |
| CRAFT STORAGE* | | | | | | | | |
| Boats per Year | £101.80 | 3.04% | N/A | N/A | N/A | N/A | | N/A |
| Windsurfer/Canoe per Year | £48.20 | 2.99% | N/A | N/A | N/A | N/A | | N/A |
| CYCLE HIRE* | | | | | | | | |
| Cycle Hire Deposit (per cycle) | £5.00 | 0.00% | N/A | N/A | N/A | N/A | | N/A |
| Cycle Hire Deposit (per group of over 6 people) | £30.00 | 0.00% | N/A | N/A | N/A | N/A | | N/A |
| Cycle Hire - (per hour) | £3.20 | 3.23% | £2.10 | 13.51% | £1.75 | 13.51% | | 12.90% |
| Cycle Trailers (per hour) | £1.60 | 3.23% | N/A | N/A | N/A | N/A | | N/A |
| Wheelchair Cycle (per hour) | £3.20 | 3.23% | £2.10 | 13.51% | £1.75 | 13.51% | | 12.90% |
| Tandem Cycle (per hour) | £6.20 | 3.33% | £5.00 | 0.00% | £3.40 | 0.00% | | 35.29% |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 Conc/Rothercard | % increase | 2005/2006 Jnr Rothercard | % increase |
|---|--|------------|------------------------------|------------|-----------------------------|------------|
| | Full | % increase | | | | |
| LAKE HIRE* | | | | | | |
| Summer - All Day Lake Hire | | | | | | |
| Sole use of Main Lake | £1,030.00 | 3.00% | N/A | N/A | N/A | N/A |
| Partial use of Main Lake | £515.00 | 3.00% | N/A | N/A | N/A | N/A |
| Hire of Northern Lake | £412.00 | 3.00% | N/A | N/A | N/A | N/A |
| Lake Hire Deposit to confirm booking (non-refundable) | 20% of cost | N/A | N/A | N/A | N/A | N/A |
| Lake charges do not include equipment | | | | | | |
| Winter - All Day Lake Hire | | | | | | |
| Sole use of Main Lake | £721.00 | 3.00% | N/A | N/A | N/A | N/A |
| Partial use of Main Lake | £360.50 | 3.00% | N/A | N/A | N/A | N/A |
| Hire of Northern Lake | £309.00 | 3.00% | N/A | N/A | N/A | N/A |
| Lake Hire Deposit to confirm booking (non-refundable) | 20% of cost | N/A | N/A | N/A | N/A | N/A |
| Lake charges do not include equipment | | | | | | |
| MODEL BOATING* | | | | | | |
| Model Boating (per craft, per day)* | £1.70 | 3.03% | £1.10 | 22.22% | £0.95 | 46.15% |
| Model Boating Season Ticket* | £27.60 | 2.99% | £17.90 | 33.58% | £15.20 | 50.50% |
| MISCELLANEOUS | | | | | | |
| Powercraft Engine Test (per 30 minutes) | £8.30 | 2.47% | N/A | N/A | N/A | N/A |
| Diving Lake (per diver) | £4.50 | 3.45% | £2.90 | 31.82% | £2.45 | 48.48% |
| Small Adverts (per month) | £3.30 | 3.13% | N/A | N/A | N/A | N/A |
| Lecture Room Hire (per day)* (Category D) | £53.20 | 3.10% | N/A | N/A | N/A | N/A |
| Lecture Room Hire (per hour)* (Category D) | £6.65 | 3.10% | N/A | N/A | N/A | N/A |
| Flip Chart Hire (on site only) per day | £5.40 | 3.85% | N/A | N/A | N/A | N/A |
| TV & Video Hire (on site only) per day | £5.40 | 3.85% | N/A | N/A | N/A | N/A |
| OHP & Screen (on site only) per day | £5.40 | 3.85% | N/A | N/A | N/A | N/A |
| Orienteering Map* | £1.30 | 8.33% | N/A | N/A | N/A | N/A |
| P.A. Caravan (per day) (on site only) | £25.80 | 3.20% | N/A | N/A | N/A | N/A |
| P.A. system (per day) (on site only) | £15.50 | 3.33% | N/A | N/A | N/A | N/A |
| Craft Stalls Casual Use (per day) | £16.10 | 3.21% | N/A | N/A | N/A | N/A |
| Craft Stalls Casual Use (per weekend) | £16.10 | 3.21% | N/A | N/A | N/A | N/A |
| School Visits (Per Pupil) | £2.00 | 100.00% | N/A | N/A | N/A | N/A |
| Lecture (by Ranger Staff on site) per hour (non-vat) | £26.80 | 3.08% | N/A | N/A | N/A | N/A |
| | £10.30 per hour for any additional or part hours | | | | | |
| Events Fee Standard - Charities & Community Organisations | £26.80 | 3.08% | N/A | N/A | N/A | N/A |
| Events Fee Standard - Commercial Organisations | £53.60 | 3.08% | N/A | N/A | N/A | N/A |
| Events Fee (Large Events) | Negotiable per event | N/A | N/A | N/A | N/A | N/A |
| Use of Park for Private Promotions | £58.90 | 2.97% | N/A | N/A | N/A | N/A |

SERVICE: LEISURE AND GREEN SPACES

| Activity | 2005/2006 | | 2005/2006 | | 2005/2006 | | 2005/2006 | |
|---|-----------|------------|-----------------|------------|----------------|------------|-----------|--|
| | Full | % increase | Conc/Rothercard | % increase | Jnr Rothercard | % increase | | |
| Crowd Barriers each per day (on site only) | £2.20 | 4.76% | N/A | N/A | N/A | N/A | N/A | |
| Ropes and Pins (on site only) per 100m per day (as TCP) | £4.55 | 7.06% | N/A | N/A | N/A | N/A | N/A | |
| Trade Stands per day | £53.00 | 2.91% | N/A | N/A | N/A | N/A | N/A | |
| CARAVAN AND CAMPING* | | | | | | | | |
| Caravan - Overnight (organised events only) | £5.90 | 3.51% | N/A | N/A | N/A | N/A | N/A | |
| Tent - Overnight (organised events only) | £4.30 | 3.61% | N/A | N/A | N/A | N/A | N/A | |
| Caravans and Tents (Daytime only) | £2.20 | 4.76% | N/A | N/A | N/A | N/A | N/A | |
| COARSE FISHING* | | | | | | | | |
| Coarse Fishing will take on the pricing and categories from Ulley Country Park | | | | | | | | |
| Season Ticket (ticket to expire at end of March) | £48.25 | 5.46% | £30.60 | 33.92% | N/A | N/A | N/A | |
| Per Day | £3.00 | 0.00% | £1.50 | 0.00% | N/A | N/A | N/A | |
| Match - Per Peg | £3.10 | 0.00% | N/A | 0.00% | N/A | N/A | N/A | |
| SPORTS PITCHES* | | | | | | | | |
| Sports Pitches (per game) - Senior | £29.00 | 3.20% | N/A | N/A | N/A | N/A | N/A | |
| Sports Pitches (per game) - Junior | N/A | N/A | £14.50 | 3.20% | N/A | N/A | N/A | |
| CAR PARKING* | | | | | | | | |
| Car Parking (per day) | £2.50 | 25.00% | N/A | N/A | N/A | N/A | N/A | |
| Car Parking (within 3 hours of closure) | £2.00 | 33.33% | N/A | N/A | N/A | N/A | N/A | |
| Car Parking - Orange/Blue Disabled Badge Holders | Free | N/A | N/A | N/A | N/A | N/A | N/A | |
| Car Parking - Season Ticket | | | | | | | | |
| Tickets to expire at end of March: | | | | | | | | |
| Purchased in April to June | £64.30 | 3.04% | £48.20 | 2.99% | N/A | N/A | N/A | |
| Purchased in July to September | £42.90 | 3.13% | £32.15 | 3.04% | N/A | N/A | N/A | |
| Purchased in October to December | £21.40 | 2.88% | £16.05 | 2.88% | N/A | N/A | N/A | |
| Purchased in January to March | £10.70 | 2.88% | £8.05 | 3.20% | N/A | N/A | N/A | |

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| ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS |
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|----|------------------------|--|
| 1. | Meeting: | ECALS Cabinet Member and Advisers |
| 2. | Date: | 8th February 2005 |
| 3. | Title: | Request to name part of a school building – St. Ann’s Primary School (Ward 12 – Rotherham East) |
| 4. | Programme Area: | ECALS |

5. **Summary:** A request has been received from the school’s governing body for permission to name the new theatre building at St. Ann’s Primary School the ‘Malvyn Butler Theatre’ in order to commemorate the late chair of governors.
6. **Recommendations:** That consideration be given to this request.

7. **Proposals and Details:** Requests to name school buildings are rare, but similar requests have been made and agreed previously. This is usually where there has been:

- a) new build and
- b) a recent death of someone with close connection to the school.

Malvyn Butler, chair of governors, died on Thursday 20th January.

8. **Finance:** There are no financial implications associated with this request.

9. **Risks and Uncertainties:** There are no specific risks concerned in considering this request.

10. **Policy and Performance Agenda Implications:** This request does not have specific implications for Policy and Performance.

11. **Background Papers and Consultation:** The theatre was constructed under finance from the Space for Sport and Arts programme administered by Sport England on behalf of DCMS, DfES, NOF and the Arts Council. The programme aims to improve education standards, build communities and ensure social inclusion in deprived areas.

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of the Local Government Act 1972.

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